	Summary of Plann	ed Capital Projects	
Project Number	School Number, Name, and Type	Project Name	Status
1718-6001-004	Multiple Schools	Major Restroom Renovations-Washington, Adult Ed, Mann, Henderson, Metro-Bldgs A&C	Planned
1718-6001-013	6001 - Carver Magnet Elem. School	Carver LED Lights	Planned
1718-6001-015	6001 - Mcclellan Magnet High School	McClellan Press Box	Planned
1718-6001-016	6001 - J.A. Fair High School	JA Fair Press Box	Planned
1718-6001-017	6001 - Rockefeller Incentive Elem.	Rockefeller-Playground Equipment	Planned
1718-6001-018	6001 - Metro VoTech / Accel. Learning / Evening HS	Cooling Tower Replacement	Planned
1718-6001-019	6001 - Dunbar Magnet Middle School	Elevator Replacement	Planned
1718-6001-020	6001 - Forest Heights Stem Academy	Scott Field Improvements	Planned
718-6001-544	6001 - Administration	First Student Parking Lot Renovations	Planned
819-6001-001	6001 - Watson Elementary School	Roof Replacement Watson	Planned
1819-6001-002	6001 - Administration	Parking Lot Repairs-Administration, M&O, First Student Transportation, Various	Planned
819-6001-003	6001 - Mcdermott Elementary School	HVAC McDermott Add A/C to Kitchen	Planned
819-6001-005	6001 - Wakefield Elementary School	HVAC Wakefield Add A/C to Kitchen	Planned
819-6001-006	6001 - Watson Elementary School	HVAC Watson Add A/C to Kitchen	Planned
819-6001-008	6001 - Terry Elementary School	Roof Replacement Terry	Planned
819-6001-009	6001 - Henderson Middle School	Roof Replacement	Planned
819-6001-010	6001 - Rockefeller Incentive Elem.	Fire Alarm Replacement Rockefeller	Planned
819-6001-011	6001 - Henderson Middle School	Roof Top Unit Replacement	Planned
819-6001-012	6001 - M.L. King Magnet Elem. School	HVAC-King Boiler Replacement	Planned
819-6001-013	6001 - M.L. King Magnet Elem. School	LED Light	Planned
819-6001-015	6001 - Dunbar Magnet Middle School	Kitchen and Gym A/C	Planned
819-6001-016	6001 - Dunbar Magnet Middle School	Waterproofing	Planned
819-6001-017	6001 - Parkview Magnet High School	HVAC Addition of A/C to Gym	Planned
819-6001-018	6001 - Terry Elementary School	Boiler Replacement and A/C to Kitchen and Vent-a-hood Terry	Planned
819-6001-019	6001 - Baseline Elementary School	HVAC Baseline-Add A/C to Kitchen	Planned
819-6001-020	6001 - Pinnacle View Middle School	Stadium Light Addition	Planned
819-6001-021	6001 - Hall High School	Gym and Kitchen A/C Addition	Planned
819-6001-022	6001 - Mcclellan Magnet High School	McClellan Gym A/C Addition	Planned
819-6001-025	6001 - J.A. Fair High School	Fair Gym HVAC Installation	Planned
920-6001-001	6001 - Mcclellan Magnet High School	McClellan Building Replacement to K-8	Planned
920-6001-004	6001 - Baseline Elementary School	Roof Replacement Baseline	Planned
920-6001-007	6001 - Mcdermott Elementary School	Roof Replacement McDermott	Planned
920-6001-008	6001 - Romine Interdist. Elem. School	Roof Replacement at Romine	Planned
920-6001-009	Multiple Schools	PH Elementary and MS Roof Replacement	Planned
920-6001-010	6001 - Mabelvale Elementary School	HVAC Mabelvale ES-Kitchen and Fresh Air	Planned
920-6001-011	6001 - Administration	Roof Replacement Maintenance and Operations	Planned
1920-6001-012	6001 - Chicot Primary School	HVAC Chicot-Add A/C to Kitchen	Planned
1920-6001-013	6001 - Booker Arts Magnet Elem. Sch.	HVAC-Booker A/C Addition in Kitchen	Planned
1920-6001-014	6001 - Brady Elementary School	HVAC Brady-Add A/C to Kitchen	Planned
1920-6001-016	6001 - Gibbs Magnet Elementary School	HVAC Gibbs Add A/C to Kitchen	Planned

Project Number	School Number, Name, and Type	Project Name	Status
1920-6001-017	6001 - Mann Magnet Middle School	HVAC Mann Add A/C to Gym and Kitchen	Planned
1920-6001-018	6001 - Fair Park Early Childhood Developement Center	HVAC Fair Park Add A/C Kitchen	Planned
1920-6001-019	6001 - Mabelvale Middle School	HVAC Mabelvale Middle Fresh Air	Planned
1920-6001-024	6001 - Forest Heights Stem Academy	Gym/Kitchen HVAC Addition	Planned
1920-6001-025	Multiple Schools	HVAC Replacement and Addition at Pulaski Heights MS and ES	Planned
2021-6001-001	6001 - David O'Dodd Elementary School	Dodd Kitchen HVAC Addition	Planned
2021-6001-002	6001 - Western Hills Elem. School	Western Hills Kitchen HVAC and Fresh Air Replacement	Planned
2021-6001-004	6001 - Jefferson Elementary School	Jefferson Fresh Air Replacement	Planned
2021-6001-008	6001 - Jefferson Elementary School	Roof Replacement Jefferson	Planned
2021-6001-010	6001 - Romine Interdist. Elem. School	Romine Fresh Air Replacement	Planned
2021-6001-013	6001 - Bale Elementary School	Bale Fresh Air Replacement	Planned
2021-6001-014	6001 - Administration	CN Warehouse Root Replacement	Planned
2021-6001-020	6001 - Metro VoTech / Accel. Learning / Evening HS	Roof Replacement Metro A Building	Planned
2021-6001-021	6001 - Dunbar Magnet Middle School	Dunbar HVAC Replacement	Planned
2021-6001-022	6001 - Williams Magnet Elem. School	Williams Kitchen HVAC and Fresh Air Replacement	Planned

		Capital P	roject Detail		
Project Number & Name	:				
1718-6001-004 - Major Re Ed, Mann, Henderson, Me	estroom Renovations-Wash etro-Bldgs A&C	ington, Adult			
Schools and Buildings i	ncluded in Project		Funding Type	Local	
6001000 - 6001 - Ad	dministration		Primary Type	Warm/Safe/Dry Sys	stem Replacement
600100002 -	Adult Education		Secondary Type		
6001003 - 6001 - M	ann Magnet MS				
600100301 -	K-12 Comprehensive		Project Category	Condition - Life Cyc	cle
600100302 -	Middle School				
	Middle School				
6001013 - 6001 - H					
	Middle School				
	ashington Magnet ES				
	Elementary or Primary				
Do Schools Reside on sin	gle Campus?	No			
Do Schools share space?		No			
Project Scope:				Bu	ilding Systems
Replacement of bathroom	fixtures				umbing and Water Supply
Does this Project includ	e demolition of existing fa	acility?	No		
Does this Project includ	e repurposing of existing	facility?	No		
Does this Project involve	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	d Facilities?	No		
Does this Project result	in any Underutilized Facil	ities?	No		
		1			
Design Start Date	07/01/2017	Expected A	nnual Cost for this I	Project	
Construction Start Date	08/01/2017				
Completion Date	09/01/2018]		If total les	s than \$150,000, Number
Status	Planned			0	
Area (GSF)	0			\$300 per s	tudent cost:
Funding Code	Local				
Facility Type	Academic				
Planning Year					
Created	2017				

Changed	2018
---------	------

Pre-2018	\$1,000,000
2018-2019	\$0
2019-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
Total Cost	\$1,000,000

Capital Project Detail					
Project Number & Name:					
1718-6001-013 - Carver LI	ED Lights				
Schools and Buildings in	ncluded in Project	F	unding Type	Local	
6001021 - 6001 - Ca	arver Magnet ES	P	rimary Type	Warm/Safe	/Dry System Replacement
600102101 - I	Elementary or Primary	S	econdary Type		
		P	roject Category	Condition -	Current
Project Scope:					Duilding Contains
Changing lights to LED.					Building Systems Electrical
					Electrical
Does this Project include	e demolition of existing fa	acility?	No		
Does this Project include	e repurposing of existing	facility?	No		
Does this Project involve	grade reconfiguration?		No		
Does this Project result i	n any Abandoned/UnUse	d Facilities?	No		
Does this Project result i	n any Underutilized Facil	ities?	No		
Design Start Date	11/19/2017	Expected Annu	al Cost for this P	roject	
Construction Start	12/01/2017	Pre-2018	\$15	0,000	
Date		2018-2019		\$0	
Completion Date	01/01/2018	2019-2020		\$0 If to	otal less than \$150,000, Number Students:
Status	Planned	2020-2021		\$0	
Area (GSF)	62,657	2021-2022		\$0	 00 per student cost:
Funding Code	Local	2022-2023		<u> </u>	per student cost.
Facility Type	Academic	2023-2024		\$0 \$0	
	, 100,001110	2025-2026		\$0	
Planning Year	2040	2026-2027		\$0	
Created	2018	2027-2028		\$0	
Changed	2018	Total Cost	\$150.	=	

		Capital Projec	t Detail		
Project Number & Name	:				
1718-6001-015 - McClella	n Press Box				
Schools and Buildings t	o be Replaced or Renova	ted Fui	nding Type	Local	
6001064 - 6001 - M	cclellan Magnet HS	Pri	mary Type	Warm/	Safe/Dry Space Replacement
600104409 -	Field House Stadium	Sec	condary Type		
		Pro	ject Category	Condit	ion - Current
Project Scope:					
Replacement of the Press	Box at McClellan field				
Does this Project includ	e demolition of existing fa	acility?	No		
Does this Project includ	e repurposing of existing	facility?	No		
Does this Project involve	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	ed Facilities?	No		
Does this Project result	in any Underutilized Facil	lities?	No		
Design Start Date	11/01/2017	Expected Annua	I Cost for this F	Project	
Construction Start	12/01/2017	Pre-2018	\$	60,000	
Date		2018-2019		\$0	If total loss than \$150,000 Number
Completion Date	02/01/2018	2019-2020		\$0	If total less than \$150,000, Number of Students:
Status	Planned	2020-2021 2021-2022		\$0	0
Area (GSF)	0	2022-2023		\$0 \$0	\$300 per student cost:
Funding Code	Local	2023-2024		\$0	
Facility Type	Non-Academic	2024-2025		\$0	
Planning Year		2025-2026		\$0	
Created	2018	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$60	0,000	

		Capital Proje	ct Detail		
Project Number & Name	::				
1718-6001-016 - JA Fair I	Press Box				
Schools and Buildings t	o be Replaced or Renovat	ed Fu	ınding Type	Local	
6001063 - 6001 - J.	A. Fair HS	Pr	imary Type	Warm/	Safe/Dry Space Replacement
600106307 -	Stadium/Concession		condary Type		
			oject Category	Condit	ion - Life Cycle
			oject oategory	Condit	ion - Enc Oyolo
Project Scope:					
Replace the press box on	the football field				
Does this Project include	le demolition of existing fa	icility?	No		
Does this Project includ	le repurposing of existing	facility?	No		
Does this Project involv	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	d Facilities?	No		
-	in any Underutilized Facili		No		
	,		117		
Design Start Date	11/01/2017	Evaceted Annu	al Cost for this F	Project	
_		Pre-2018		50,000	
Construction Start Date	12/01/2017	2018-2019	φι	\$0	
Completion Date	02/01/2018	2019-2020		\$0	If total less than \$150,000, Number
Status	Planned	2020-2021		\$0	of Students:
		2021-2022		\$0	0
Area (GSF)	0	2022-2023		\$0	\$300 per student cost:
Funding Code	Local	2023-2024		\$0	
Facility Type	Non-Academic	2024-2025		\$0	
Planning Year		2025-2026		\$0	
Created	2018	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$60	0.000	

Capital Project Detail						
Project Number & Name	: :					
1718-6001-017 - Rockefe	ller-Playground Equipment					
Schools and Buildings i	ncluded in Project		Fundi	ng Type	Local	
	ockefeller Incentive ES		Prima	ry Type	Warm/	Safe/Dry System Replacement
600105001 -	Elementary or Primary		Secor	ndary Type		
			Projec	ct Category	Condit	ion - Life Cycle
Project Scope:			Site S	ystems		
Replace early childhood p	playground equipment and fa	all area		rounds / Playfi	elds	
Does this Project include	le demolition of existing fa	ncility?		No		
	_	-		No		
_	le repurposing of existing	racility?		No		
-	e grade reconfiguration?	d Facilities?		No		
-	in any Underutilized Facili			No		
Does this Froject result	in any Underutilized Facili	ities:		NO		
Design Start Date	04/01/2018	Expected A	nnual C	ost for this P	roiect	
Construction Start	06/01/2018	Pre-20	_		\$0	
Date	00/01/2010	2018-20	019	\$250	0,000	
Completion Date	09/01/2018	2019-20	020		\$0	If total less than \$150,000, Number of Students:
Status	Planned	2020-20	021		\$0	0
Area (GSF)	0	2021-20	_		\$0	\$300 per student cost:
Funding Code	Local	2022-20	_		\$0 \$0	State of the state
Facility Type	Academic	2023-20	-		\$0	
Planning Year		2025-20	_		\$0	
Created	2017	2026-20	027		\$0	
Changed	2018	2027-20	028		\$0	
J • •		Total Cos	, F	\$250	000	

	Capital Project Detail					
Project Number & Name):					
1718-6001-018 - Cooling	Tower Replacement					
Schools and Buildings i	ncluded in Project	Fu	nding Type	Local		
6001068 - 6001 - M HS	letro VoTech / Accel. Learni	ng / Evening Pri	mary Type	Warm/Sa	afe/Dry System Replacement	
600100401 -	Vocational	Se	condary Type			
		Pro	ject Category	Condition	n - Life Cycle	
Project Scope:			'		Duilding Contagns	
	r on the Metropolitan campu	ıs			Building Systems HVAC	
	, ,				TIVAC	
Does this Project includ	le demolition of existing fa	acility?	No			
Does this Project includ	le repurposing of existing	facility?	No			
Does this Project involve	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facil	ities?	No			
Design Start Date	12/01/2017	Expected Annua	I Cost for this Pr	oject		
Construction Start	01/01/2018	Pre-2018	\$40	000		
Date	0 1/0 1/2010	2018-2019		\$0		
Completion Date	03/01/2018	2019-2020		\$0 I	f total less than \$150,000, Number of Students:	
Status	Planned	2020-2021		\$0		
Area (GSF)	70,107	2021-2022		\$0 L	·	
• •		2022-2023		\$0	300 per student cost:	
Funding Code	Local	2023-2024		\$0		
Facility Type	Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2017	2026-2027		\$0		
Changed	2018	2027-2028		\$0		
		Total Cost	\$40,	000		

		Capital Pro	ject Detail			
Project Number & Name	:					
1718-6001-019 - Elevator	Replacement					
Schools and Buildings i	ncluded in Project	!	Funding Type	Local		
6001007 - 6001 - D	_	1	Primary Type	Warm/S	Safe/Dry	System Replacement
600100701 -	Dunbar Middle School	:	Secondary Type			
		1	Project Category	Condition	on - Life	Cycle
Project Scope:						Building Systems
Replace the elevator on the	ne Dunbar campus					Specialties
Does this Project includ	e demolition of existing fa	cility?	No			
Does this Project includ	e repurposing of existing	facility?	No			
Does this Project involve	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUsed	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ties?	No			
Design Start Date	12/01/2017	Expected Ann	ual Cost for this F	Project		
Construction Start Date	01/01/2018	Pre-2018	***	00,000		
Completion Date	02/01/2018	2018-2019 2019-2020		\$0 \$0	If total	less than \$150,000, Number
Status	Planned	2020-2021	1	\$0	of Stud	dents:
Area (GSF)	121,309	2021-2022	2	\$0 L	0	
Funding Code	Local	2022-2023			\$300 p	er student cost:
Facility Type	Academic	2023-2024 2024-2025		\$0		
	Academic	2025-2026		\$0 \$0		
Planning Year Created	2018	2026-2027		\$0		
Changed	2018	2027-2028	3	\$0		
3		Total Cost	\$100	0,000		

		Capital Project	t Detail		
Project Number & Name	e:				
1718-6001-020 - Scott Fie	eld Improvements				
Schools and Buildings i	ncluded in Project	Fur	nding Type	Local	
6001075 - 6001 - Fe	orest Heights Stem Academ)y Pri	mary Type	Warm/	/Safe/Dry System Replacement
600100908 -	Scott Stadium	Sec	condary Type		
		Pro	ject Category	Condit	ion - Current
Project Scope:					
Multi improvements to the	stadium at Scott field				
Does this Project includ	le demolition of existing fa	acility?	No		
Does this Project includ	le repurposing of existing	facility?	No		
Does this Project involv	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	d Facilities?	No		
Does this Project result	in any Underutilized Facil	ities?	No		
Design Start Date	06/01/2017	Expected Annua	I Cost for this P	roject	
Construction Start	04/01/2018	Pre-2018	\$1,00	0,000	
Date		2018-2019		\$0	
Completion Date	09/01/2018	2019-2020		\$0	If total less than \$150,000, Number of Students:
Status	Planned	2020-2021		\$0	0
Area (GSF)	19,698	2021-2022 2022-2023		\$0 \$0	\$300 per student cost:
Funding Code	Local	2023-2024		\$0	
Facility Type	Non-Academic	2024-2025		\$0	
Planning Year	L	2025-2026		\$0	
Created	2018	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$1,000	,000	

Capital Project Detail						
Project Number & Name	:					
1718-6001-544 - First Stu	dent Parking Lot Renovation	ns				
Schools and Buildings in	ncluded in Project		Funding Ty	r pe Lo	cal	
6001000 - 6001 - Ad	dministration		Primary Ty	pe W	arm/Safe	e/Dry System Replacement
600100010 -	Laidlaw Transportation Fac			·		
			Secondary	· '		
			Project Cat	egory Co	ondition -	- Life Cycle
Project Scope:			Site System	S		
Repair of drives and parki	ng areas.		Parking Lot	/ Drives		
						•
Does this Project includ	e demolition of existing fa	cility?	No			
Does this Project includ	e repurposing of existing	facility?	No	=		
-			No			
-	e grade reconfiguration?					
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ities?	No			
Design Start Date	01/01/2018	Expected Ar	nual Cost fo	or this Proje	ect	
Construction Start	06/01/2018	Pre-201	8	\$250,000	0	
Date		2018-20	19	\$		
Completion Date	08/01/2018	2019-20		\$(total less than \$150,000, Number Students:
Status	Planned	2020-20	-	\$1	0 0	
Area (GSF)	0	2021-203		\$1	− €3	00 per student cost:
Funding Code	Local	2022-203		\$1	<u> </u>	
Facility Type	Non-Academic	2024-20		\$1		
	TOTI / TOUGOTTIO	2025-20		\$1	-	
Planning Year	2000	2026-20		\$1	4	
Created Changed	2008	2027-20	28	\$	-	
Ghangeu	2010	Total Cost	.	\$250.000	⊣	

		Capital Project	Detail		
Project Number & Name	: :				
1819-6001-001 - Roof Re	placement Watson				
Schools and Buildings i	ncluded in Project	Fur	iding Type	Local	
6001078 - 6001 - W		Prir	mary Type	Warm/Safe/Dr	y System Replacement
600107101 -	Watson Elem	Sec	ondary Type		
		Pro	ject Category		
Project Scope:				`	Building Systems
Roof replacement at Wats	son ES				Roofing
Does this Project include	le demolition of existing fa	acility?	No		
Does this Project includ	le repurposing of existing	facility?	No		
Does this Project involv	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	ed Facilities?	No		
Does this Project result	in any Underutilized Facil	ities?	No		
Design Start Date	01/01/2018	Expected Annua	Cost for this P	roject	
Construction Start	07/01/2018	Pre-2018		\$0	
Date		2018-2019	\$1,100	·	lloop than \$450,000. Number
Completion Date	09/01/2018	2019-2020		of Stu	less than \$150,000, Number dents:
Status	Planned	2020-2021 2021-2022		\$0 0	
Area (GSF)	56,610	2021-2022		\$0 \$300 p	per student cost:
Funding Code	Local	2023-2024		\$0	
Facility Type	Academic	2024-2025		\$0	
Planning Year	_	2025-2026		\$0	
Created	2017	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$1,100,	000	

		Capital Pro	ject Detail			
Project Number & Name	ə:					
1819-6001-002 - Parking Student Transportation, V	Lot Repairs-Administration, /arious	M&O, First				
Schools and Buildings	included in Project		Funding Type	Local		
6001000 - 6001 - A	dministration		Primary Type	Warm/S	afe/Dry System Replacement	
600100004 -	Maintenance & Operations		Secondary Type			
600100006 -	Administrative					
600100008 -	Transportation Fac		Project Category		n - Life Cycle	
Project Scope:			Site Systems			
Parking lot repairs to the Student, and various other	Administration, M&O building	g, First	Walkways, Drop Ar	eas		
Student, and various other	er 1015.	Ι,			_	
Does this Project include	de demolition of existing fa	ocility?	No			
•	_	-				
Does this Project include	de repurposing of existing	facility?	No			
Does this Project involve	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ties?	No			
•	•					
Design Start Date	03/01/2018	Expected An	nual Cost for this I	Project		
_		Pre-2018		\$0		
Construction Start Date	06/01/2018	2018-201	9 \$2.0	35,000		
Completion Date	09/01/2018	2019-202		\$0	If total less than \$150,000, Number	
Status	Planned	2020-202	1	\$0	of Students:	
		2021-202	2	\$0	0	
Area (GSF)	0	2022-202	3	\$0	\$300 per student cost:	
Funding Code	Local	2023-202	4	\$0		
Facility Type	Non-Academic	2024-202	5	\$0		
Planning Year		2025-202	6	\$0		
Created	2017	2026-202	7	\$0		
Changed	2018	2027-202	8	\$0		
		Total Cost	\$2.035	5.000		

	Capital Project Detail					
Project Number & Name):					
1819-6001-003 - HVAC M	IcDermott Add A/C to Kitche	en				
Schools and Buildings i	ncluded in Project	F	unding Type	Local		
6001020 - 6001 - M	Icdermott ES	F	rimary Type	Warm	/Safe/Dry	System Replacement
600102001 -	Elementary or Primary	5	econdary Type			
		F	roject Category	Condit	tion - Cur	rent
Project Scope:						Building Systems
	include vent-a-hood makeur	air system				HVAC
	·	, l				HVAC
Does this Project includ	le demolition of existing fa	icility?	No			
Does this Project includ	le repurposing of existing	facility?	No			
Does this Project involve	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ities?	No			
Design Start Date	01/01/2018	Expected Ann	ual Cost for this F	Proiect		
_		Pre-2018		\$0		
Construction Start Date	06/01/2018	2018-2019	\$	20,000		
Completion Date	09/01/2018	2019-2020		\$0	If total	less than \$150,000, Number dents:
Status	Planned	2020-2021		\$0	0	
Area (GSF)	48,020	2021-2022		\$0		er student cost:
Funding Code	Local	2022-2023		\$0 \$0	Ţ300 p	
Facility Type	Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2017	2026-2027		\$0		
Changed	2017	2027-2028		\$0		
Gliallyeu	2010	Total Cost	\$20	0,000		

		Capital Project	ct Detail		
Project Number & Name	:				
1819-6001-005 - HVAC V	Vakefield Add A/C to Kitche	en			
Schools and Buildings i	included in Project	Fu	inding Type	Local	
6001059 - 6001 - W		Pr	imary Type	Warm/	/Safe/Dry System Replacement
600105901 -	Wakefield ES	Se	condary Type		
		Pr	oject Category	Condit	ion - Current
Project Scope:					Building Systems
	o include a vent-a-hood ma	akeup air			HVAC
system					
Does this Project include	de demolition of existing	facility?	No		
Does this Project include	de repurposing of existing	g facility?	No		
Does this Project involv	ve grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUs	ed Facilities?	No		
Does this Project result	in any Underutilized Fac	ilities?	No		
Design Start Date	03/01/2018	Expected Annua	al Cost for this P	roject	
Construction Start	06/01/2018	Pre-2018		\$0	
Date		2018-2019	\$2	5,000	
Completion Date	09/01/2018	2019-2020		\$0	If total less than \$150,000, Number of Students:
Status	Planned	2020-2021		\$0	0
Area (GSF)	59,470	2021-2022		\$0	\$300 per student cost:
Funding Code	Local	2022-2023		\$0 \$0	, ,
Facility Type	Academic	2024-2025		\$0	
Planning Year		2025-2026		\$0	
Created	2017	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
g-		Total Cost	\$25.	000	

	Capital Project Detail						
Project Number & Name	: :						
1819-6001-006 - HVAC V	Vatson Add A/C to Kitchen						
Schools and Buildings i	ncluded in Project		Funding Type	Local			
6001078 - 6001 - W			Primary Type	Warm/	Safe/Dry	y System Replacement	
600107101 -	Watson Elem		Secondary Type				
			Project Category	Condit	ion - Cu	rrent	
Project Scope:						Building Systems	
Install A/C in kitchen to in-	clude a vent-a-hood makeur	air system				HVAC	
Does this Project include	le demolition of existing fa	acility?	No				
	le repurposing of existing	-	No				
_	e grade reconfiguration?	•	No				
Does this Project result	in any Abandoned/UnUse	d Facilities?	No				
Does this Project result	in any Underutilized Facili	ities?	No				
Design Start Date	03/01/2018	Expected An	nual Cost for this F	Project			
_		Pre-2018		\$0			
Construction Start Date	06/01/2018	2018-201	9 \$10	00,000			
Completion Date	09/01/2018	2019-202		\$0	If total	less than \$150,000, Number dents:	
Status	Planned	2020-202	1	\$0	0 3 3 1	uents.	
Area (GSF)	56.610	2021-202	2	\$0			
• •		2022-202	3	\$0	\$300 p	per student cost:	
Funding Code	Local	2023-202	4	\$0			
Facility Type	Academic	2024-202		\$0			
Planning Year		2025-202	6	\$0			
Created	2017	2026-202		\$0			
Changed	2018	2027-202	8	\$0			
		Total Cost	\$100	0.000			

		Capital Projec	t Detail		
Project Number & Name	:				
1819-6001-008 - Roof Re	placement Terry				
Schools and Buildings i	ncluded in Project	Fu	nding Type	Local	
6001047 - 6001 - Te	erry ES	Pri	imary Type	Warm/Safe/I	Ory System Replacement
600104701 -	Elementary or Primary	Se	condary Type		
		Pro	oject Category	Condition - L	ife Cycle
Project Scope:					
Roof replacement at Terry	/ FS				Building Systems
Troor replacement at 1011)	. 20				Roofing
Does this Project includ	e demolition of existing fa	acility?	No		
Does this Project includ	e repurposing of existing	facility?	No		
Does this Project involve	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	ed Facilities?	No		
Does this Project result	in any Underutilized Facil	ities?	No		
Design Start Date	01/01/2018	Expected Annua	al Cost for this P	roject	
Construction Start	06/01/2018] Pre-2018		\$0	
Date	00/01/2018	2018-2019	\$1,00	0,000	
Completion Date	09/01/2018	2019-2020			tal less than \$150,000, Number tudents:
Status	Planned	2020-2021		\$0	
Area (GSF)	49,412	2021-2022		\$0 \$300) per student cost:
Funding Code	Local	2022-2023			per statent cost.
Facility Type	Academic	2023-2024		\$0 \$0	
Planning Year] 2025-2026		\$0	
Created	2017	2026-2027		\$0	
Changed	2017	2027-2028		\$0	
Ghangeu	2010	Total Cost	\$1,000		

Capital Project Detail						
Project Number & Name	e:					
1819-6001-009 - Roof Re	eplacement					
Schools and Buildings i	included in Project	F	ınding Type	Local		
6001013 - 6001 - H		Pi	imary Type	Warm/S	Safe/Dry	System Replacement
600101301 -	Middle School	S	econdary Type			
		P	oject Category	Condition	on - Life	Cycle
Project Scope:						Building Systems
Replace existing room with	th a 2 ply built up roof					Roofing
Does this Project include	de demolition of existing fa	cility?	No			
	de repurposing of existing	-	No			
-	ve grade reconfiguration?	iuomiy i	No			
_		d Escilitios?	No			
-	in any Abandoned/UnUsed					
Does this Project result	in any Underutilized Facili	ties?	No			
D 1 0/ /D/	0.4/0.4/0.4.0		10 11 11 1			
Design Start Date	01/01/2018		al Cost for this F			
Construction Start Date	06/01/2018	Pre-2018 2018-2019	\$1.10	\$0		
Completion Date	09/01/2018	2019-2020	φι,ια	\$0		less than \$150,000, Number
Status	Planned	2020-2021		\$0	of Stud	dents:
Area (GSF)	103,212	2021-2022		\$0	0	
• •	<u> </u>	2022-2023		\$0	\$300 p	er student cost:
Funding Code	Local	2023-2024		\$0		
Facility Type	Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2018	2026-2027		\$0		
Changed	2018	2027-2028	04.100	\$0		
		Total Cost	\$1.100	1 (1(1(1))		

		Capital Pro	oject Detail			
Project Number & Name):					
1819-6001-010 - Fire Alar	m Replacement Rockefeller	,				
Schools and Buildings i	ncluded in Project		Funding Type	Local		
	ockefeller Incentive ES		Primary Type	Warm/s	Safe/Dry System Replacement	
600105001 -	Elementary or Primary		Secondary Type			
			Project Category	Conditi	ion - Life Cycle	
Project Scope:					Building Systems	
Fire Alarm replacements v	with addressable system at I	Rockefeller			Fire and Safety	
Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? No Does this Project result in any Underutilized Facilities?						
Design Start Date	06/01/2018	Expected An	nual Cost for this I	Project		
Construction Start Date	07/01/2018	Pre-201 2018-20	8	\$0 50,000		
Completion Date	09/01/2018	2019-202		\$0	If total less than \$150,000, Number of Students:	r
Status	Planned	2020-202	21	\$0	or Students:	
Area (GSF)	64,561	2021-202		\$0	\$300 per student cost:	
Funding Code	Local	2022-202 2023-202		\$0	\$300 per student cost.	
Facility Type	Academic	2023-202		\$0 \$0		
Planning Year	. toddoniio	2025-202		\$0		
Created	2017	2026-202	27	\$0		
Changed	2018	2027-202	28	\$0		
		Total Cost	\$150	000		

		Capital Project	t Detail			
Project Number & Name	:					
1819-6001-011 - Roof Top	Unit Replacement					
Schools and Buildings in	ncluded in Project	Fu	nding Type	Local		
6001013 - 6001 - He		Pr	mary Type	Warm/S	afe/Dry Syste	m Replacement
600101301 -	Middle School	Se	condary Type			
		Pro	ject Category	Conditio	n - Life Cycle	
Project Scope:					Buildi	ing Systems
Replacement of roof top u	nits at the Henderson camp	ous.			HVAC	
Does this Project includ	e demolition of existing fa	cility?	No			
Does this Project includ	e repurposing of existing	facility?	No			
Does this Project involve	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ties?	No			
Design Start Date	05/01/2018	Expected Annua	al Cost for this P	roject		
Construction Start	06/01/2018	Pre-2018		\$0		
Date		2018-2019	\$1,20		lf 4-4-1 l 4	han \$450,000 Number
Completion Date	09/01/2019	2019-2020		Ψ0	of Students:	han \$150,000, Number
Status	Planned	2020-2021 2021-2022			0	\neg
Area (GSF)	103,212	2021-2022		\$0 \$0	\$300 per stu	dent cost:
Funding Code	Local	2023-2024		\$0		
Facility Type	Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2018	2026-2027		\$0		
Changed	2018	2027-2028		\$0		
		Total Cost	\$1,200	,000		

		Capital Projec	t Detail		
Project Number & Name	:				
1819-6001-012 - HVAC-K	ing Boiler Replacement				
Schools and Buildings in	ncluded in Project	Fu	nding Type	Local	
6001035 - 6001 - M	.L. King Magnet ES	Pr	imary Type	Warm/Safe/Di	ry System Replacement
600103501 -	King Magnet	Se	condary Type		
		Pr	oject Category	Condition - Lif	e Cycle
Project Scope:					2 " " 2 .
Replace the boiler at the k	King campus				Building Systems
replace and somer at and t	g capub				HVAC
Does this Project includ	e demolition of existing fa	acility?	No		
Does this Project includ	e repurposing of existing	facility?	No		
Does this Project involve	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	d Facilities?	No		
Does this Project result	in any Underutilized Facil	ities?	No		
Design Start Date	01/01/2018	Expected Annua	al Cost for this P	roject	
Construction Start	06/01/2018	Pre-2018		\$0	
Date	06/01/2018	2018-2019	\$3	0,000	
Completion Date	09/01/2018	2019-2020			ıl less than \$150,000, Number
Status	Planned	2020-2021		\$0 0	
Area (GSF)	76,000	2021-2022		\$0 \$300	l per student cost:
Funding Code	Local	2022-2023		\$0 F	per student cost.
Facility Type	Academic	2023-2024		\$0 \$0	
Planning Year		2025-2026		\$0	
Created	2017	2026-2027		\$0	
Changed	2017	2027-2028		\$0	
Changeu	2010	Total Cost	\$30	,000	

		Capital Project	t Detail	
Project Number & Name	:			
1819-6001-013 - LED Ligh	nt			
Schools and Buildings in	ncluded in Project	Fur	nding Type	Local
6001035 - 6001 - M	.L. King Magnet ES	Prir	mary Type	Warm/Safe/Dry System Replacement
600103501 -	King Magnet	Sec	ondary Type	
		Pro	ject Category	Condition - Current
Project Scope:			,	D.11.
Switch to LED light for the	campus			Building Systems Electrical
	·			Electrical
Does this Project include	e demolition of existing f	acility?	No	
Does this Project include	e repurposing of existing	facility?	No	
Does this Project involve	e grade reconfiguration?		No	
Does this Project result	in any Abandoned/UnUse	ed Facilities?	No	
Does this Project result	in any Underutilized Facil	lities?	No	
Design Start Date	05/01/2018	Expected Annua	I Cost for this Pr	oject
Construction Start	07/01/2018	Pre-2018		\$0
Date	0.70.720.10	2018-2019	\$150	,000
Completion Date	09/01/2018	2019-2020		lf total less than \$150,000, Number of Students:
Status	Planned	2020-2021		\$0
Area (GSF)	76,000	2021-2022		\$300 per student cost:
Funding Code	Local	2022-2023		\$0
Facility Type	Academic	2023-2024		\$0
Planning Year		2025-2026		\$0
Created	2018	2026-2027		\$0
Changed	2018	2027-2028		\$0
g		Total Cost	\$150,0	000

Changed

2018

6001000 - Little Rock School District

		Capital Proje	ct Detail		
Project Number & Name:					
1819-6001-015 - Kitchen ar	nd Gym A/C				
Schools and Buildings in	cluded in Project	Fu	ınding Type	Local	
6001007 - 6001 - Dur	nbar Magnet MS	Pr	imary Type	Warm	/Safe/Dry System Replacement
600100701 - Dunbar Middle School		Se	econdary Type		
600100702 - G	Symnasium			Condit	ion - Current
		Pr	oject Category	Condi	ion - Current
Project Scope:					Building Systems
Add HVAC system to the ki		C to the			HVAC
Cym ballaring of Baribar We	,.				
Does this Project include	demolition of existing fa	cility?	No		
Does this Project include	repurposing of existing	facility?	No		
Does this Project involve	grade reconfiguration?		No		
Does this Project result in	n any Abandoned/UnUse	d Facilities?	No		
Does this Project result in	n any Underutilized Facili	ities?	No		
Design Start Date	05/01/2018	Expected Annu	al Cost for this F	Project	
Construction Start	07/01/2018	Pre-2018		\$0	
Date		2018-2019	\$30	00,000	
Completion Date	09/01/2018	2019-2020		\$0	If total less than \$150,000, Number of Students:
Status	Planned	2020-2021		\$0	0
Area (GSF)	116,109	2021-2022		\$0	
Funding Code	Local	2022-2023		\$0	\$300 per student cost:
_		2023-2024		\$0	
Facility Type	Academic	2024-2025 2025-2026		\$0 \$0	
Planning Year	[2012]	2026-2027		\$0	
Created	2018	2027-2028		\$0	

Total Cost

\$300,000

		Capital Proje	ct Detail			
Project Number & Name	::					
1819-6001-016 - Waterpro	oofing					
Schools and Buildings i	ncluded in Project	Fu	ınding Type	Local		
6001007 - 6001 - D	unbar Magnet MS	Pr	imary Type	Warm/Safe/Dry System Replacement		
600100701 -	Dunbar Middle School	Se	econdary Type			
		Pr	oject Category	Condition	on - Cur	rent
Project Scope:						Puilding Systems
Waterproofing on the Dun	bar MS building					Building Systems
	3					Specialties
Does this Project includ	le demolition of existing fa	acility?	No			
Does this Project includ	le repurposing of existing	facility?	No			
Does this Project involve	e grade reconfiguration?		No			
-	in any Abandoned/UnUse	d Facilities?	No			
-	in any Underutilized Facili		No			
Dood and Froject recall	m any onder admized r dem		110			
Design Start Date	06/01/2018	Expected Appli	al Cost for this P	Project		
Design Start Date		Pre-2018	al Cost for this F			
Construction Start Date	07/01/2018	2018-2019	-	\$0		
Completion Date	09/01/2018	2019-2020	\$10	\$0	If total	less than \$150,000, Number
•		2020-2021		\$0	of Stud	dents:
Status	Planned	2021-2022		\$0	0	
Area (GSF)	99,397	2022-2023		\$0	\$300 p	er student cost:
Funding Code	Local	2023-2024		\$0		
Facility Type	Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2018	2026-2027		\$0		
Changed	2018	2027-2028		\$0		
3		Total Cost	\$100	.000		

Capital Project Detail						
Project Number & Name	: :					
1819-6001-017 - HVAC A	ddition of A/C to Gym					
Schools and Buildings i	ncluded in Project	Fu	nding Type	Local		
6001005 - 6001 - P	arkview Magnet HS	Pr	imary Type	Warm/Saf	e/Dry System Replacement	
600100502 -	Gymnasium	Se	condary Type			
		Pr	oject Category	Condition	- Life Cycle	
Project Scope:					Duilding Cyatama	
Replace the mechanical s	system at the PE Facility.				Building Systems HVAC	
					HVAC	
Does this Project include	le demolition of existing fa	acility?	No			
Does this Project include	le repurposing of existing	facility?	No			
Does this Project involv	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facil	ities?	No			
			<u></u>			
Design Start Date	06/01/2018	Expected Annua	al Cost for this P	roject		
Construction Start	06/01/2018	Pre-2018		\$0		
Date	00/01/2010	2018-2019		\$0		
Completion Date	09/01/2018	2019-2020		\$0 If	total less than \$150,000, Number Students:	
Status	Planned	2020-2021	\$36	2,000		
Area (GSF)	16,664	2021-2022		\$0	B00 per student cost:	
Funding Code	Local	2022-2023		\$0 \$0		
Facility Type	Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2017	2026-2027		\$0		
Changed	2018	2027-2028		\$0		
Onlangea	20.0	Total Cost	\$362	,000		

	Capital Project Detail						
Project Number & Name	:						
1819-6001-018 - Boiler Ro Vent-a-hood Terry	eplacement and A/C to Kitch	nen and					
Schools and Buildings i	ncluded in Project		Funding Type	Local			
6001047 - 6001 - Te	•		Primary Type	Warm/S	afe/Dry System Replacement		
600104701 -	Elementary or Primary		Secondary Type				
			Project Category				
Project Scope:					Building Systems		
Boiler replacement and ac at Terry ES	dd A/C to kitchen to include	Vent-a-hood			HVAC		
at refly L3							
Does this Project includ	le demolition of existing fa	icility?	No				
Does this Project includ	le repurposing of existing	facility?	No				
Does this Project involve	e grade reconfiguration?		No				
Does this Project result	in any Abandoned/UnUse	d Facilities?	No				
Does this Project result	in any Underutilized Facil	ities?	No				
Design Start Date	01/01/2018	Expected A	nnual Cost for this F	Project			
Construction Start	06/01/2018	Pre-20		\$0			
Date	00/04/0040	2018-20 2019-20	•	10,000	If total less than \$150,000, Number		
Completion Date	09/01/2018	2019-20			of Students:		
Status	Planned	2021-20		\$0	0		
Area (GSF)	49,412	2022-20	023	\$0	\$300 per student cost:		
Funding Code	Local	2023-20	024	\$0			
Facility Type	Academic	2024-20)25	\$0			
Planning Year		2025-20		\$0			
Created	2017	2026-20		\$0			
Changed	2018	2027-20		\$0			
		Total Cos	τ \$110	0,000			

Capital Project Detail								
Project Number & Name	:							
1819-6001-019 - HVAC Ba	aseline-Add A/C to Kitchen							
Schools and Buildings in	ncluded in Project		Funding Type Local					
6001052 - 6001 - Ba			Primary Type	Warm/Safe/Dry System Replacement				
600105201 -	Elementary or Primary		Secondary Type					
			Project Category					
Project Scope:						Building Systems		
	nen at Baseline to include ve	ent-a-hood				HVAC		
with makeup air system						IIVAO		
Does this Project includ	cility?	No						
Does this Project includ	e repurposing of existing	facility?	No					
Does this Project involve	e grade reconfiguration?		No					
Does this Project result	in any Abandoned/UnUse	d Facilities?	No					
-	in any Underutilized Facili		No					
Does this Project result	in any onderanized racin	ilico:	140					
D 1 0 1D 1	04/04/0040	l –	10 11 11 1					
Design Start Date	01/01/2018	_	nual Cost for this P					
Construction Start Date	06/01/2018	Pre-2018		\$0				
	00/04/0040	2018-2019		25,000	If total	less than \$150,000, Number		
Completion Date	09/01/2018			\$0	of Stu	dents:		
Status	Planned	2020-202 ² 2021-2022		\$0	0			
Area (GSF)	50,455	2021-2022		\$0 \$0	\$300 p	per student cost:		
Funding Code	Local	2023-2024	4	\$0				
Facility Type	Academic	2024-202	5	\$0				
Planning Year		2025-2026	6	\$0				
Created	2017	2026-2027	7	\$0				
Changed	2017	2027-2028	8	\$0				
Unangea	2010	Total Cost	\$125	.000				

		Capital Proje	ect Detail				
Project Number & Name	9 :						
1819-6001-020 - Stadium	Light Addition						
Schools and Buildings	included in Project	F	unding Type	Local			
	innacle View Middle School	•	rimary Type	Warm/Safe/Dry System Replacement			
600107601 - Pinnacle View Middle School			econdary Type				
		Р	roject Category	Condit	ion - Cui	rrent	
Project Scope:						Building Systems	
Addition of stadium lights	to PVMS					Exterior	
Does this Project include	de demolition of existing f	acility?	No				
Does this Project include	de repurposing of existing	facility?	No				
Does this Project involv	e grade reconfiguration?		No				
Does this Project result	in any Abandoned/UnUse	ed Facilities?	No				
Does this Project result	in any Underutilized Faci	lities?	No				
Design Start Date	06/01/2018	Expected Annu	ıal Cost for this F	Project			
Construction Start	07/01/2018	Pre-2018		\$0			
Date	0.70.720.0	2018-2019	\$20	00,000			
Completion Date	10/01/2018	2019-2020		\$0	If total	less than \$150,000, Number dents:	
Status	Planned	2020-2021		\$0	0		
Area (GSF)	0	2021-2022		\$0		er student cost:	
Funding Code	Local	2022-2023		\$0 \$0			
Facility Type	Non-Academic	2024-2025		\$0			
Planning Year		2025-2026		\$0			
Created	2018	2026-2027		\$0			
Changed	2018	2027-2028		\$0			
		Total Cost	\$200	0.000			

		Capital Projec	t Detail		
Project Number & Name:	:				
1819-6001-021 - Gym and	Kitchen A/C Addition				
Schools and Buildings in	ncluded in Project	Fui	nding Type	Local	
6001002 - 6001 - Ha	all HS	Pri	mary Type	Warm/S	Safe/Dry System Replacement
	Senior High School	Sec	condary Type		
600100205 - 0	Gym	Pro	ject Category	Condition	on - Current
Drainet Conne					
Project Scope: Addition of A/C to the gym	nasium and kitchen				Building Systems
radition of 700 to the gym	nasiam and kitorion				HVAC
Does this Project include	e demolition of existing fa	cility?	No		
	e repurposing of existing	-	No		
Does this Project involve		ruomity .	No		
•		d Facilities?	No		
_	n any Abandoned/UnUse				
Does this Project result i	n any Underutilized Facili	ties?	No		
Danium Ctart Data	10/04/0040	Francisco d America	l Caat fan thia D	!4	
Design Start Date	12/01/2018	Expected Annua Pre-2018	Cost for this P	s ₀	
Construction Start Date	01/01/2019	2018-2019	\$51	5,000	
Completion Date	03/01/2019	2019-2020			If total less than \$150,000, Number of Students:
Status	Planned	2020-2021		\$0 r	0
Area (GSF)	134,331	2021-2022		\$0 L	
Funding Code	Local	2022-2023		[\$300 per student cost:
Facility Type	Academic	2023-2024 2024-2025		\$0 \$0	
	Academic	2025-2026		\$0	
Planning Year Created	2018	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$515	.000	

Project Number & Name: 819-6001-022 - McClellan Gyrn A/C Addition			Capital Projec	t Detail			
Schools and Buildings included in Project 6001064 - 6001 - Mcclellan Magnet HS 600106401 - Senior High School 600106408 - PE Gym Project Category Project	Project Number & Name	:					
## Academic Primary Type Warm/Safe/Dry System Replacement	1819-6001-022 - McClella	an Gym A/C Addition					
600106401 - Senior High School 600106408 - PE Gym Project Category Condition - Current Building Systems HVAC HVAC	Schools and Buildings i	included in Project	Fu	nding Type	_ocal		
Project Scope: Installation of units to the two gyms located on the McClellan HS campus. This will include outside air system as well. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? It total less than \$150,000, Number of Students: O O Students: O O Students: Facility Type Academic 2022-2023 So Student cost: Planning Year Created 2018 2028 2027 So	6001064 - 6001 - N	Acclellan Magnet HS	Pri	mary Type	Warm/Sa	afe/Dry System Replacement	
Project Scope: Installation of units to the two gyms located on the McClellan HS campus. This will include outside air system as well. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Does this Project include demolition of existing facility? No In the VAC In VAC In		•	Sec	ں condary Type			
Project Scope: Installation of units to the two gyms located on the McClellan HS campus. This will include outside air system as well. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? No Does this Project include repurposing of existing facility? No Does this Project involve grade reconfiguration? No Does this Project result in any Abandoned/UnUsed Facilities? No Design Start Date Construction Start Date Design Start Date Construction Start Date Design Sta	600106408 -	PE Gym	Pro	ject Category	Conditio	n - Current	
Installation of units to the two gyms located on the McClellan HS campus. This will include outside air system as well. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project include repurposing of existing facility? Does this Project result in any Abandoned/UnUsed Facilities? No Does this Project result in any Underutilized Facilities? Does this Project result in any Underutilized Facilities? No Design Start Date Construction Start Date Completion Date 09/01/2018 Pre-2018 2018-2019 2019-2020 So Status Planned 2020-2021 Status Planned 2021-2022 So Salo Salo per student cost: Funding Code Local 2024-2025 Funding Year Created 2018 2027-2028 So So Planning Year Created 2018 2027-2028 So	Brainet Seene						
Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Does this Project result in any Underutilized Facilities? No Pre-2018 2018-2019 \$500,000 \$500,000 \$1 total less than \$150,000, Number of Students: O \$300 per student cost: Facility Type Academic Does this Project result in any Underutilized Facilities? No Pre-2018 2018-2019 \$500,000 \$0 \$1 total less than \$150,000, Number of Students: O \$300 per student cost: Pre-2018 \$300 per student cost:		two gyms located on the M	cClellan HS				
Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? No Does this Project result in any Abandoned/UnUsed Facilities? No Does this Project result in any Underutilized Facilities? No Design Start Date 03/01/2018 Expected Annual Cost for this Project Construction Start Date Completion Date 09/01/2018 Pre-2018 2018-2019 5500,000 Completion Date 09/01/2018 2019-2020 50 Status Planned 2020-2021 50 Area (GSF) 0 2022-2023 50 Funding Code Local 2023-2024 50 Facility Type Academic 2026-2027 50 Flanning Year Created 2018						HVAC	
Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? No Does this Project result in any Abandoned/UnUsed Facilities? No Does this Project result in any Underutilized Facilities? No Design Start Date 03/01/2018 Expected Annual Cost for this Project Construction Start Date Completion Date 09/01/2018 Pre-2018 2018-2019 \$500,000 Completion Date 09/01/2018 2019-2020 \$50 Status Planned 2020-2021 \$50 Area (GSF) 0 2022-2023 Funding Code Local 2023-2024 Facility Type Academic 2026-2027 Created 2018 2027-2028 S0 Planning Year Created 2018							
Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? No Does this Project result in any Abandoned/UnUsed Facilities? No Does this Project result in any Underutilized Facilities? No Design Start Date 03/01/2018 Expected Annual Cost for this Project Construction Start Date Completion Date 09/01/2018 Pre-2018 2018-2019 5500,000 Completion Date 09/01/2018 2019-2020 50 Status Planned 2020-2021 Status Planned 2021-2022 50 Area (GSF) 0 2022-2023 Funding Code Local 2023-2024 Facility Type Academic 2026-2027 Created 2018 Does this Project Expected Annual Cost for this Project So O Students: 0 \$30 O \$300 per student cost:							
Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? No Does this Project result in any Abandoned/UnUsed Facilities? No Does this Project result in any Underutilized Facilities? No Design Start Date 03/01/2018 Expected Annual Cost for this Project Construction Start Date Completion Date 09/01/2018 Pre-2018 2018-2019 5500,000 Completion Date 09/01/2018 2019-2020 50 Status Planned 2020-2021 50 Area (GSF) 0 2022-2023 50 Funding Code Local 2023-2024 50 Facility Type Academic 2026-2027 50 Flanning Year Created 2018							
Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? No Does this Project result in any Abandoned/UnUsed Facilities? No Does this Project result in any Underutilized Facilities? No Design Start Date 03/01/2018 Expected Annual Cost for this Project Construction Start Date Completion Date 09/01/2018 Pre-2018 2018-2019 5500,000 Completion Date 09/01/2018 2019-2020 50 Status Planned 2020-2021 50 Area (GSF) 0 2022-2023 50 Funding Code Local 2023-2024 50 Facility Type Academic 2026-2027 50 Flanning Year Created 2018	Does this Project include	de demolition of existing f	acility?	No			
Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? No Does this Project result in any Underutilized Facilities? No Design Start Date 03/01/2018 Expected Annual Cost for this Project Construction Start Date 2018-2019 \$500,000 Completion Date 09/01/2018 2019-2020 \$0 Status Planned 2020-2021 \$0 Area (GSF) 0 2022-2023 \$0 Funding Code Local 2023-2024 \$0 Facility Type Academic 2024-2025 \$0 Planning Year Created 2018 2023-2027 \$0 Created 2018 2023-2028 \$0 Planning Year 2026-2027 \$0 Created 2018 2023-2028 \$0 Created 2018 2024-2025 \$0 Created 2018 2023-2028 \$0 Created 2018 2023-2028 \$0 Created 2018 2023-2028 \$0 Created 2018 2024-2025 \$0 Created 2018 2018 2018 2018 2018 2018 2018 2018		_	-				
Does this Project result in any Abandoned/UnUsed Facilities? No	-		-				
Design Start Date	_						
Design Start Date	-	-					
Construction Start Date 06/01/2018 Pre-2018 \$0 Completion Date 09/01/2018 2019-2020 \$0 Status Planned 2020-2021 \$0 Area (GSF) 0 2021-2022 \$0 Funding Code Local 2023-2024 \$0 Facility Type Academic 2024-2025 \$0 Planning Year 2026-2027 \$0 Created 2018 2027-2028 \$0	Does this Project result	in any Underutilized Faci	lities?	No			
Construction Start Date 06/01/2018 Pre-2018 \$0 Completion Date 09/01/2018 2019-2020 \$0 Status Planned 2020-2021 \$0 Area (GSF) 0 2021-2022 \$0 Funding Code Local 2023-2024 \$0 Facility Type Academic 2024-2025 \$0 Planning Year 2026-2027 \$0 Created 2018 2027-2028 \$0		<u> </u>	-				
Construction Start Date 2018-2019 \$500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,000 S500,0	Design Start Date	03/01/2018		I Cost for this Pr	oject		
Completion Date 09/01/2018 2019-2020 \$0 Status Planned 2020-2021 \$0 Students: 0 Students:		06/01/2018		Ф500	_		
Status Planned 2020-2021 \$0 Area (GSF) 0 2021-2022 \$0 Funding Code Local 2023-2024 \$0 Facility Type Academic 2024-2025 \$0 Planning Year 2025-2026 \$0 Created 2018 2026-2027 \$0		09/01/2018	_	\$500	-	If total less than \$150,000, Number	
Area (GSF) 0 2021-2022 \$0 \$300 per student cost: Funding Code Local 2023-2024 \$0 Facility Type Academic 2024-2025 \$0 Planning Year 2026-2027 \$0 Created 2018	-		J		\$0		
Funding Code Local 2023-2024 \$0 Facility Type Academic 2024-2025 \$0 Planning Year 2026-2027 \$0 Created 2018 2027-2028 \$0 Created 2027-20						0	
Facility Type					\$0	\$300 per student cost:	
Planning Year Created 2018 2025-2026 \$0 2026-2027 \$0	Funding Code	Local	2023-2024		\$0		
Created 2018 2026-2027 \$0	Facility Type	Academic	J		_		
Created 2018 2027 2028	Planning Year				-		
Chammad 10040 2021 2020 301					_		
Total Cost \$500,000	Changed	2018		\$500.0	_		

		Capital P	roject Detail		
Project Number & Nam	e:				
1819-6001-025 - Fair Gy	m HVAC Installation				
Schools and Buildings	included in Project		Funding Type	Local	
6001063 - 6001 - 3	J.A. Fair HS		Primary Type	Warm/Safe/Dry System Replacement	==
600106301	- Senior High School		Secondary Type		==
600106306	- Field House		Project Category		
			1 Toject Gategory	y Condition Content	
Project Scope: Installation of HVAC syst This will include fresh air	tem to both gyms on the JA F system as well.	Fair campus.		Building Systems HVAC	
-	de demolition of existing fa	-	No		
-	de repurposing of existing	facility?	No		
Does this Project involved	ve grade reconfiguration?		No		
Does this Project result	t in any Abandoned/UnUse	d Facilities?	No		
Does this Project result	t in any Underutilized Facil	ities?	No		
		•			
Design Start Date	03/01/2018	J ·	nnual Cost for this		
Construction Start Date	06/01/2018	Pre-20 2018-20		\$0 \$0	
Completion Date	09/01/2018	2019-20		\$500,000 If total less than \$150,000, No	umber
Status	Planned] 2020-20	021	of Students:	
Area (GSF)	0	2021-20	022	\$0	
, ,	Local	2022-20		\$300 per student cost:	
Funding Code		2023-20		\$0	
Facility Type	Academic	2025-20		\$0 \$0	
Planning Year Created	2018	2026-20	027	\$0	
Changed	2018	2027-20	028	\$0	
-		Total Cos	st \$50	500,000	
		Capital P	roject Detail		
Project Number & Nam	e:			Submit for 2019 - 2021 Partnership Pr	ogram
	lan Building Replacement to	K-8	Funding Year:	Year 1 - 2019-20	
			Funding Type	Partnership	
			Primary Type	Warm/Safe/Dry Space Replacement	==

Schools and Buildings to be Replaced or Renovated Secondary Type

6001064 - 6001 - Mcclellan Magnet HS

600106401 - Senior High School

600106402 - Auditorium

600106407 - Special Ed./Pinter

Secondary Type	
Project Category	Building Replacement

Project Scope:

Complete new campus necessary to reconfigure McClellan to a K-8 Campus. This would be complete after the new HS is building to house students from McClellan.

This will be a new campus for McClellan to include demo of existing campus. The total sqft to be built is 166,601.

Project Justification:

Construction Start

The current McClellan HS has a building value of -6% and the auditorium has a value of 24%. The building has many issues, the return air is at the bottom of wall. The walls do not go all the way to the floor. There are sound issues associated with this.

The lockers and corridors are exterior. Many classrooms only have one exit door, and are undersized.

Cloverdale MS will be closed. This campus is in poor shape and undersized. The district feels it is not the wisest decision to put an additional money into this campus. The students will move from Cloverdale to McClellan when it becomes a K-8.

Also, the Meadowcliff campus will be closed. The campus is in poor shape with a building value of -24%. As with Cloverdale, the district does not feel it is a prudent use of funds to renovate this campus. The classrooms are small and the campus is undersized.

Once the new SW high school is complete, the students from McClellan will be moved to the new high school. Students from Cloverdale and Meadowcliff, plus students that are bused due to the campuses being to small, will attend the new McClellan K-8 school.

There will also be additional students attend this new school that are currently bused to different campuses due to Cloverdale and Meadowcliff being too small to meet the demands.

05/01/2019

Does this Project include demolition of existing facility?	Yes	SqFt Demolished	0
The McClellan campus has many issues. It has a building value of 24% This causes sound issues. The corridors are exterior, the cafeteria is to			
Does this Project include repurposing of existing facility?	No		
Does this Project involve grade reconfiguration?	Yes		
New grade configuration will be a K-8 campus McClellan will go from a 9-12 to K-8. Cloverdale will be closed Meadowcliff will be closed			
Does this Project result in any Abandoned/UnUsed Facilities?	No		
	No	1	
Does this Project result in any Underutilized Facilities?			

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Completion Date	02/01/2021	Pre-2018 2018-2019	\$0 \$0	If total less than \$150,000, Number of Students:
Status Area (GSF)	Planned 166,601	2019-2020 2020-2021	\$30,000,000	0
Funding Code	Partnership	2021-2022	\$0 \$0	\$300 per student cost:
Facility Type Planning Year	Academic	2022-2023 2023-2024	\$0 \$0	
Created	2015	2024-2025 2025-2026	\$0 \$0	
Changed	2018	2026-2027 2027-2028	\$0 \$0	
		Total Cost	\$30,000,000	

or New School or New Building, Green building incentive to be sought Percentage of state financial participation)				
creentage of state intaricial participation)		None		
ndicate how the school district intends to fund their share of the partnership progr	am:			
ote: If more that one source of district funds it to be used, indicate what percentage of thunds will support the project.	e district's	s share of each type of		
istrict share to be funded through existing operational fund balances:	No	%		
istrict share to be funded through any State or Federal grant:	No	%		
istrict share to be funded through bond already secured:	Yes	100 %		
istrict share to be funded through bonds to be secured in an election during the ourse of the project:	No	%		
ndicate the FY in which you intend to apply for permission to sell bonds to support nis project:	:			
oes the new construction project include work that could be classified as mainten epair, and renovation (and does not qualify for state financial participation)?	ance,	No		
Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0		
Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0		
iscuss how this new construction project confoms with sound educational practic ractices of the entire district, several schools, or only one school?	es. Does	the project inprove		
rkansas School Facility Manual, including, without limitation, appropriate space ut				
i r hhn	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) scuss how this new construction project confoms with sound educational practic actices of the entire district, several schools, or only one school? The proposed project will give the district appropriate space need to instruction students a sis project will impact multiple campuses. It will impact McClellan, Cloverdale, and Meac pact the learning process, such as sound and accessibility. Scuss the new construction project's compliance with current academic facilities kansas School Facility Manual, including, without limitation, appropriate space utilities in the district.	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) scuss how this new construction project confoms with sound educational practices. Does actices of the entire district, several schools, or only one school? Total New Construction project confoms with sound educational practices. Does actices of the entire district, several schools, or only one school? Total New Construction project confoms with sound educational practices. Does actices of the entire district, several schools, or only one school? Total New Construction state financial participation)		

The new proposed project will meet all facility manual standards. It will bring all class sizes up to facility standards. All construction methods used during construction will meet/exceed the manual requirements. This will help the district meet the amount of square footage required by the POR.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the district.

This is a prudent and resourceful use of funds by allowing the district to provide a new facility that will require less maintenance. It will give the students an adequate space for instruction for grades K-8.

Partnership Project Documents

(Files located in directory Documents\2018\6001000\1920-6001-001\)

File Name	Туре	Upload Date
LRSD-McClellanSchematics.pdf	pdf	10/31/2017 3:12:44 PM
POR McClellan K-8.xls	xls	11/1/2017 1:33:17 PM

Capital Projects - Planned

Project Number & Name):			Subr	nit for 2019 - 2021 Partnership Program		
1920-6001-004 - Roof Re	placement Baseline		Funding Year:	Year 1	- 2019-20		
Schools and Buildings included in Project			Funding Type	Par	tnership		
6001052 - 6001 - Baseline ES			Primary Type	Wa	Warm/Safe/Dry System Replacement		
600105201 -	Elementary or Primary		Secondary Typ	e			
			Project Categor	<u> </u>			
Product Occurs			.,	́ L			
Project Scope:	hat is a built up modified roo	of with a 2			Building Systems		
	This will be a total of 50,45				Roofing		
Project Justification:							
The current roof is 22 year	rs old. It has been leaking a						
	The district does not feel it is o patch an old roof system the						
constantly leaking.	·			_			
Does this Project include	le demolition of existing fa	icility?	No				
Does this Project includ	le repurposing of existing	facility?	No				
Does this Project involve	e grade reconfiguration?		No	1			
Does this i roject hivory	e grade reconfiguration:		140				
Does this Project result	in any Abandoned/UnUse	d Facilities?	No	7			
,				<u> </u>			
Does this Project result	in any Underutilized Facili	ities?	No				
			<u> </u>	_			
Design Start Date	11/01/2017	-	nual Cost for the	is Projec	et		
Construction Start Date	06/01/2019		8	\$0			
Completion Date	00/01/2010	2018-201 2019-202		\$0	If total less than \$150,000, Number		
•	09/01/2019	2019-202		\$1,750,000	of Students:		
Status	Planned	2021-202		\$0	0		
Area (GSF)	50,455	2022-202	23	\$0	\$300 per student cost:		
Funding Code	Partnership	2023-202	24	\$0			
Facility Type	Academic	2024-202	25	\$0			
Planning Year		2025-202		\$0			
Created	2017	2026-202		\$0			
Changed	2018	2027-202 Total Cost		\$0 750,000			
		10121 (:091	¥1	750 0001			

Project Number & Name:

	1920-6001-004 Continued - 2019 - 2021 Partnership Program Qu	uestions	
Green	Incentive		
0.00	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)		None
C.2.	Indicate how the school district intends to fund their share of the partnership progr	am:	
	Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.	e district's	share of each type of
A.	District share to be funded through existing operational fund balances:	No	%
В.	District share to be funded through any State or Federal grant:	No	 %
C.	District share to be funded through bond already secured:	Yes	100 %
D.	District share to be funded through bonds to be secured in an election during the course of the project:	No	%
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:		
C.3.	Does the new construction project include work that could be classified as maintenarepair, and renovation (and does not qualify for state financial participation)?	ance,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0
C.6.	Discuss how this new construction project confoms with sound educational practice practices of the entire district, several schools, or only one school?	es. Does	the project inprove
	This project has no direct effect on sound educational practices. It does help to provide an warm safe dry educational environment. It helps by eliminating interruptions that happen of sound educational practices. This project only affects the Baseline campus.		
C.7.	Discuss the new construction project's compliance with current academic facilities: Arkansas School Facility Manual, including, without limitation, appropriate space ut facilities in the district.		
	The new project complies with the facility manual, it is an approved roofing system that will There is no space in this project.	meet all	the required specifications.
C.8.	Discuss how the new construction project supports the prudent and resourceful expimproves the school distict's ability to deliver an adequate and equitable education district.		
	This project is a prudent and resourceful use of funds by prolonging the use of the building building will continue to deteriorate costing the district more money in repairs on other syst an adequate and equitable education by eliminating interruptions caused by the leaks.		
Partne	ership Project Documents (Files located in directory Documents\2018\6001000\1920	-6001-00	4\)
	File Name Type		Upload Date
	Capital Project Detail		

1920-6001-007 - Roof Re	1920-6001-007 - Roof Replacement McDermott				2019-20		
Schools and Buildings i	included in Project	F	unding Type	ype Partnership			
6001020 - 6001 - M	Icdermott ES	Р	Primary Type Warm/Safe/Dry System Replaceme				
600102001 -	Elementary or Primary		econdary Type				
		r	roject Category				
Project Scope:					Building Systems		
	termott building. The current tem. The new roof will be a t ly built up roof system.				Roofing		
Project Justification:							
has attempted to patch th pinpoint the location of wh this, the district does not the continue to attempt to rep	ars old and leaks constantly. is roof several times but it is nere the water is entering. Befeel it is a prudent use of funair the 26 year roof. A new to further deterioration of the besterioration of the besterioration.	difficult to secause of ds to roof system					
Does this Project include	le demolition of existing fa	cility?	No				
Does this Project include	le repurposing of existing	facility?	No				
Does this Project involv	e grade reconfiguration?		No				
			[]				
Does this Project result	in any Abandoned/UnUse	d Facilities?	No				
Does this Project result	in any Underutilized Facili	ities?	No				
	The drift of the contract of t		140				
Design Start Date	11/01/2017	Expected Annu	ual Cost for this I	Project			
Construction Start	06/01/2019	Pre-2018		\$0			
Date		2018-2019		\$0	If total less than \$150,000, Number		
Completion Date	09/01/2019	2019-2020 2020-2021	\$1,0	00,000	of Students:		
Status	Planned	2020-2021		\$0 \$0	0		
Area (GSF)	48,020	2022-2023		\$0	\$300 per student cost:		
Funding Code	Partnership	2023-2024		\$0			
Facility Type	Academic	2024-2025		\$0			
Planning Year		2025-2026		\$0			
Created	2017	2026-2027		\$0			
Changed	2018	2027-2028		\$0			
		Total Cost	\$1,000	0,000			

	1920-6001-007 Continued - 2019 - 2021 Partnership Program Q	uestions	
Green	Incentive		
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)		None
C.2.	Indicate how the school district intends to fund their share of the partnership progr	am:	
	Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.	e district's	s share of each type of
A.	District share to be funded through existing operational fund balances:	No	%
В.	District share to be funded through any State or Federal grant:	No	<u></u> %
C.	District share to be funded through bond already secured:	Yes	100 %
D.	District share to be funded through bonds to be secured in an election during the course of the project:	No	%
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:		
C.3.	Does the new construction project include work that could be classified as mainten repair, and renovation (and does not qualify for state financial participation)?	ance,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0
C.6.	Discuss how this new construction project confoms with sound educational practic practices of the entire district, several schools, or only one school?	es. Does	the project inprove
	This project has no direct effect on sound educational practices. It does help to provide at warm safe dry educational environment. It helps by eliminating interruptions that happen a sound educational practices. This project only affects the McDermott campus.		
C.7.	Discuss the new construction project's compliance with current academic facilities Arkansas School Facility Manual, including, without limitation, appropriate space ut facilities in the district.		
	The new project complies with the facility manual, it is an approved roofing system that will There is no space in this project.	l meet all	the required specifications.
C.8.	Discuss how the new construction project supports the prudent and resourceful eximproves the school distict's ability to deliver an adequate and equitable education district.		
	This project is a prudent and resourceful use of funds by prolonging the use of the building building will continue to deteriorate costing the district more money in repairs on other systan adequate and equitable education by eliminating interruptions caused by the leaks.		
Partne	ership Project Documents (Files located in directory Documents\2018\6001000\1920)-6001-00	07\)
	File Name Type		Upload Date

	Capital Project Detail						
Project Number & Name	9:						
1920-6001-008 - Roof Re	eplacement at Romine						
Schools and Buildings included in Project			Funding Type	Local			
6001040 - 6001 - F	Romine Interdist. ES		Primary Type	Warm/Safe/Dry System Replacement			
600104001 -	- Elementary or Primary		Secondary Type				
			Project Category	Condition - Life Cycle			
Project Scope:							
Roof replacement at Ron	nine.						
Does this Project include	de demolition of existing fa	acility?	No				
Does this Project include	de repurposing of existing	facility?	No				
Does this Project involv	ve grade reconfiguration?		No				
Does this Project result	in any Abandoned/UnUse	d Facilities?	No				
Does this Project result	in any Underutilized Facil	ities?	No				
Design Start Date	01/01/2019	Expected A	nnual Cost for this	Project			
Construction Start Date	06/01/2019	Pre-201 2018-20		\$0 \$0			
Completion Date	09/01/2019	2019-20		If total less than \$150,000, Number of Students:			
Status	Planned	2020-20	21	\$0 0 Students.			
Area (GSF)	49,769	2021-20		\$300 per student cost:			
Funding Code	Local	2022-20 2023-20		\$0 \$00 per student cost.			
Facility Type	Academic	2024-20		\$0			
Planning Year		2025-20	26	\$0			
Created	2017	2026-20	27	\$0			
Changed	2017	2027-20	28	\$0			
		Total Cos	t \$90	00,000			
		Capital Pr	oject Detail				
Project Number & Name	e:			Submit for 2019 - 2021 Partnership Program			
1920-6001-009 - PH Eler	mentary and MS Roof Replac	cement	Funding Year:	Year 1 - 2019-20			
			Funding Type	Partnership			
			Primary Type	Warm/Safe/Dry System Replacement			

Planning Year

Schools and Buildings in	cluded in Project		Secondary Type			
6001010 - 6001 - Pu	-		Project Category			
600101001 - 1	Middle School		r roject category			
6001038 - 6001 - Pu	laski Heights ES					
600103801 - E	Elementary or Primary					
Do Schools Reside on sing	le Campus?	Yes				
Do Schools share space?		Yes				
If Yes, which space?						
Cafeteria						
Project Scope:					Building	Svstems
buildings is built up roof wit	e elementary and middle sch th gravel. The new roof syste em. It will be a total of 155,15	m will be a			Roofing	
Project Justification:						
The district has attempted difficult to pinpoint the loca Because of this, the district funds to continue to attempt	re 267years old and leak con to patch the roofs several timition of where the water is entitedoes not feel it is a prudent of to repair the 27 year roofs. and prevent further deterioration.	es but it is ering. use of A new				
Does this Project include	e demolition of existing faci	lity?	No			
Does this Project include	e repurposing of existing fa	cility?	No			
Does this Project involve	grade reconfiguration?		No			
Does this Project result i	n any Abandoned/UnUsed I	Facilities?	No			
Does this Project result i	n any Underutilized Facilitie	es?	No			
Design Start Date	11/01/2017	Expected A	nnual Cost for this P	roject		
Construction Start Date	06/01/2019					
Completion Date	09/01/2019				total less than Students:	\$150,000, Number
Status	Planned			0		
Area (GSF)	155,155			\$3	00 per studen	nt cost:
Funding Code	Partnership					
Facility Type	Academic					

Created Changed

2018	
2018	

Pre-2018	\$0
2018-2019	\$0
2019-2020	\$1,500,000
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
Total Cost	\$1,500,000

	1920-6001-009 Continued - 2019 - 2021 Partnership Program Q	uestions	
Green	Incentive		
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)		None
C.2.	Indicate how the school district intends to fund their share of the partnership progr		
	Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.	e district s	snare or each type or
A.	District share to be funded through existing operational fund balances:	No	%
В.	District share to be funded through any State or Federal grant:	No	%
C.	District share to be funded through bond already secured:	Yes	100 %
D.	District share to be funded through bonds to be secured in an election during the course of the project:	No	%
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:		
C.3.	Does the new construction project include work that could be classified as mainten repair, and renovation (and does not qualify for state financial participation)?	ance,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0
C.6.	Discuss how this new construction project confoms with sound educational practic practices of the entire district, several schools, or only one school?	es. Does	the project inprove
	This project has no direct effect on sound educational practices. It does help to provide at warm safe dry educational environment. It helps by eliminating interruptions that happen sound educational practices. This project only affects the Pulaski Heights campus.		
C.7.	Discuss the new construction project's compliance with current academic facilities Arkansas School Facility Manual, including, without limitation, appropriate space ut facilities in the district.		
	The new project complies with the facility manual, it is an approved roofing system that will There is no space in this project.	l meet all	the required specifications.
C.8.	Discuss how the new construction project supports the prudent and resourceful eximproves the school distict's ability to deliver an adequate and equitable education district.		
	This project is a prudent and resourceful use of funds by prolonging the use of the building building will continue to deteriorate costing the district more money in repairs on other systan adequate and equitable education by eliminating interruptions caused by the leaks.		
Partne	ership Project Documents (Files located in directory Documents\2018\6001000\1920)-6001-00	9\)
	File Name Type		Upload Date

		Capital Projec	t Detail		
Project Number & Name	:				
1920-6001-010 - HVAC M	labelvale ES-Kitchen and Fr	resh Air			
Schools and Buildings in	ncluded in Project	Fur	nding Type	Local	
6001057 - 6001 - M		Pri	mary Type	Warm/Safe/Dr	ry System Replacement
600105701 -	Elementary or Primary	Sec	condary Type		
		Pro	ject Category		
Project Scope:					Building Systems
Fresh air replacement and a vent-a-hood with makeu	d addition of A/C to the kitch	en to include			HVAC
a vent-a-nood with maked	p all system				
Does this Project includ	e demolition of existing fa	acility?	No		
Does this Project includ	e repurposing of existing	facility?	No		
Does this Project involve	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	d Facilities?	No		
Does this Project result	in any Underutilized Facili	ities?	No		
Design Start Date	01/01/2019	Expected Annua	I Cost for this Pro	oject	
Construction Start	06/01/2019	Pre-2018		\$0	
Date		2018-2019		\$0	
Completion Date	09/01/2019	2019-2020	\$50,		Il less than \$150,000, Number udents:
Status	Planned	2020-2021		\$0 0	
Area (GSF)	55,568	2021-2022 2022-2023		\$0 \$300	per student cost:
Funding Code	Local	2023-2024		\$0	
Facility Type	Academic	2024-2025		\$0	
Planning Year		2025-2026		\$0	
Created	2017	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$50,0	00	

		Capital Projec	t Detail			
Project Number & Name	: :					
1920-6001-011 - Roof Re	placement Maintenance and	d Operations				
Schools and Buildings i	included in Project	Fu	nding Type	Local		
6001000 - 6001 - A	Pri	mary Type	Warm/Safe/Dry System Replacement			
600100004 - Maintenance & Operations			condary Type			
		Pro	ject Category			
Project Scope:						Building Systems
Roof replacement at the N	M & O building					Roofing
						ŭ
Does this Project include	le demolition of existing fa	ncility?	No			
Does this Project include	le repurposing of existing	facility?	No			
Does this Project involv	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ities?	No			
Design Start Date	01/01/2018	Expected Annua	al Cost for this P	roject		
Construction Start	02/01/2018	Pre-2018	\$25	0,000		
Date		2018-2019		\$0		
Completion Date	06/01/2018	2019-2020		\$0		l less than \$150,000, Number dents:
Status	Planned	2020-2021		\$0	0	
Area (GSF)	21,300	2021-2022		\$0		er student cost:
Funding Code	Local	2022-2023 2023-2024		\$0 \$0	,,,,,	
Facility Type	Non-Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2017	2026-2027		\$0		
Changed	2018	2027-2028		\$0		
		Total Cost	\$250	,000		

		Capital Proje	ct Detail				
Project Number & Name):						
1920-6001-012 - HVAC C	hicot-Add A/C to Kitchen						
Schools and Buildings i	F	unding Type	Local				
6001079 - 6001 - C	-	Pi	rimary Type	Warm/Safe/Dry System Replacement			
600105301 -	S	econdary Type					
		Pı	roject Category				
Project Scope:						Building Systems	
	hen to include vent-a-hood r	makeup air				HVAC	
system.						TIVAC	
Does this Project includ	le demolition of existing fa	acility?	No				
Does this Project includ	le repurposing of existing	facility?	No				
Does this Project involve	e grade reconfiguration?		No				
Does this Project result	in any Abandoned/UnUse	d Facilities?	No				
Does this Project result	in any Underutilized Facil	ities?	No				
Design Start Date	01/01/2019	Expected Annu	al Cost for this F	Project			
_] • Pre-2018		\$0			
Construction Start Date	06/01/2019	2018-2019		\$0			
Completion Date	09/01/2020	2019-2020	\$5	50,000	If total	less than \$150,000, Number	
Status	Planned	2020-2021		\$0	0		
Area (GSF)	59,687	2021-2022		\$0		er student cost:	
Funding Code	Local	2022-2023		\$0 \$0	1000 p		
Facility Type	Academic	2024-2025		\$0			
		2025-2026		\$0			
Planning Year Created	2017	2026-2027		\$0			
	2017	2027-2028		\$0			
Changed	2010	Total Cost	\$50	0,000			

		Capital Proje	ect Detail		
Project Number & Name	::				
1920-6001-013 - HVAC-B	sooker A/C Addition in Kitche	en			
Schools and Buildings i	ncluded in Project	F	unding Type	Local	
	ooker Arts Magnet ES Sch.	P	rimary Type	Warm/Safe/	Dry System Replacement
600100601 -	Elementary or Primary	S	econdary Type		
		Р	roject Category		
Project Scope:					Building Systems
Add A/C to the kitchen to	include a vent-a-hood make	up air system			HVAC
Does this Project include	le demolition of existing fa	icility?	No		
Does this Project includ	le repurposing of existing	facility?	No		
Does this Project involv	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	d Facilities?	No		
Does this Project result	in any Underutilized Facili	ities?	No		
			<u> </u>		
Design Start Date	01/01/2019	Expected Annu	ual Cost for this P	roject	
Construction Start	06/01/2019	Pre-2018		\$0	
Date		2018-2019		\$0	
Completion Date	09/01/2019	2019-2020	\$20		tal less than \$150,000, Number tudents:
Status	Planned	2020-2021		\$0 0	
Area (GSF)	74,530	2021-2022 2022-2023		\$0 \$30	O per student cost:
Funding Code	Local	2023-2024		\$0 \$0	·
Facility Type	Academic	2024-2025		\$0	
Planning Year		2025-2026		\$0	
Created	2017	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$200	,000,	

		Capital Project	ct Detail			
Project Number & Name	: :					
1920-6001-014 - HVAC B	rady-Add A/C to Kitchen					
Schools and Buildings i	ncluded in Project	Fu	ınding Type	Local		
6001018 - 6001 - B	-	Pr	imary Type	Warm/	Safe/Dry	System Replacement
600101801 -	Elementary or Primary	Se	econdary Type			
		Pr	oject Category			
Project Scope:						Building Systems
	hen to include a vent-a-hood	d with				HVAC
makeup air system.						IIVAO
Does this Project includ	le demolition of existing fa	acility?	No			
Does this Project includ	le repurposing of existing	facility?	No			
Does this Project involv	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facil	ities?	No			
Design Start Date	06/01/2018	Expected Annu	al Cost for this F	Project		
Construction Start	07/01/2018	r Pre-2018		\$0		
Date	07/01/2018	2018-2019	\$27	75,000		
Completion Date	09/01/2018	2019-2020		\$0	If total	less than \$150,000, Number
Status	Planned	2020-2021		\$0	0	
Area (GSF)	26,804	2021-2022		\$0		er student cost:
Funding Code	Local	2022-2023		\$0	\$300 P	er student cost.
Facility Type	Academic	2023-2024		\$0 \$0		
] 2025-2026		\$0		
Planning Year	0047	2026-2027		\$0		
Created	2017	2027-2028		\$0		
Changed	2018	Total Cost	\$275			

Capital Project Detail						
Project Number & Name):					
1920-6001-016 - HVAC G	Gibbs Add A/C to Kitchen					
Schools and Buildings i	included in Project	Fur	nding Type	Local		
6001027 - 6001 - G	-	Pri	mary Type	Warm/Safe/Dry System Replacement		
600102701 -	Elementary or Primary	Sec	condary Type			
		Pro	ject Category			
Project Scope:				Building Systems		
Addition of A/C to the kitc	hen area of the building			HVAC		
Does this Project include	le demolition of existing f	acility?	No			
Does this Project include	le repurposing of existing	facility?	No			
Does this Project involv	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	ed Facilities?	No			
Does this Project result	in any Underutilized Faci	lities?	No			
Design Start Date	01/01/2019	Expected Annua	I Cost for this P	Project		
Construction Start	06/01/2019	Pre-2018		\$0		
Date		2018-2019		\$0		
Completion Date	09/01/2019	2019-2020	\$140	If total less than \$150,000, Number of Students:		
Status	Planned	2020-2021		<u>\$0</u>		
Area (GSF)	37,237	2021-2022 2022-2023		\$300 per student cost:		
Funding Code	Local	2023-2024		\$0		
Facility Type	Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2017	2026-2027		\$0		
Changed	2018	2027-2028		\$0		
		Total Cost	\$140,	0,000		

Capital Project Detail								
Project Number & Name	::							
1920-6001-017 - HVAC M	lann Add A/C to Gym and K	itchen						
Schools and Buildings i	ncluded in Project	Fu	Funding Type Local					
6001003 - 6001 - M	ann Magnet MS	Pr	imary Type	Warm/s	Safe/Dry	System Replacement		
600100301 -	K-12 Comprehensive	Se	econdary Type					
600100302 -	Middle School		oject Category					
		• • • • • • • • • • • • • • • • • • • •	ojeot oategory					
Project Scope:						Building Systems		
Add A/C to the gym and the makeup air system	ne kitchen including a vent-a	a-hood				HVAC		
Does this Project includ	le demolition of existing fa	cility?	No					
Does this Project includ	le repurposing of existing	facility?	No					
Does this Project involve	e grade reconfiguration?		No					
Does this Project result	in any Abandoned/UnUse	d Facilities?	No					
-	in any Underutilized Facili		No					
	,							
Docian Start Data	03/01/2018	Expected Appli	al Cost for this P	rainat				
Design Start Date		Pre-2018	al Cost for this F	\$0				
Construction Start Date	06/01/2018	2018-2019	\$38	30,000				
Completion Date	09/01/2018	2019-2020	400	\$0		less than \$150,000, Number		
Status	Planned	2020-2021		\$0	of Stud	dents:		
		2021-2022		\$0	0			
Area (GSF)	88,110	2022-2023		\$0	\$300 p	er student cost:		
Funding Code	Local	2023-2024		\$0				
Facility Type	Academic	2024-2025		\$0				
Planning Year		2025-2026		\$0				
Created	2017	2026-2027		\$0				
Changed	2018	2027-2028		\$0				
		Total Cost	\$380	.000				

Capital Project Detail						
Project Number & Name	:					
1920-6001-018 - HVAC F	air Park Add A/C Kitchen					
Schools and Buildings in	ncluded in Project	Fu	ınding Type	Local		
6001023 - 6001 - Fa		Pr	imary Type	Warm/Safe	e/Dry System Replacement	
600102301 -	Elementary or Primary	Se	condary Type			
		Pr	oject Category			
Project Scope:					Building Systems	
Add A/C to the kitchen to	include a vent-a-hood make	up air system			HVAC	
Does this Project includ	le demolition of existing fa	icility?	No			
Does this Project includ	e repurposing of existing	facility?	No			
Does this Project involve	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ities?	No			
Design Start Date	01/01/2019	Expected Annu	al Cost for this P	roject		
Construction Start	06/01/2019	Pre-2018		\$0		
Date	00/01/2010	2018-2019		\$0		
Completion Date	09/01/2019	2019-2020	\$5		total less than \$150,000, Number Students:	
Status	Planned	2020-2021		\$0 0	otadents.	
Area (GSF)	28,867	2021-2022		\$0	 00 per student cost:	
Funding Code	Local	2022-2023			oo per student cost.	
Facility Type	Academic	2023-2024 2024-2025		\$0 \$0		
	Academic	2025-2026		\$0		
Planning Year	2017	2026-2027		\$0		
Created Changed	2017	2027-2028		\$0		
Guangeu	2010	Total Cost	\$50	,000		

		Capital Projec	t Detail		
Project Number & Name	9 :				
1920-6001-019 - HVAC N	Mabelvale Middle Fresh Air				
Schools and Buildings	included in Project	Fur	nding Type	Local	
6001062 - 6001 - M	Mabelvale MS	Pri	mary Type	Warm/	Safe/Dry System Replacement
600106201 -	· Middle School	Sec	condary Type		
		Pro	ject Category	Condit	ion - Life Cycle
Drainet Coone					
Project Scope: Replace the fresh air syst	tem				
Tropiado tilo irodit all oyo	.com				
			<u> </u>		
Does this Project include	de demolition of existing fa	cility?	No		
Does this Project include	de repurposing of existing	facility?	No		
Does this Project involve	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUsed	d Facilities?	No		
Does this Project result	in any Underutilized Facili	ties?	No		
Design Start Date	03/01/2019	Expected Annua	I Cost for this F	Project	
Construction Start	06/01/2019	Pre-2018		\$0	
Date		2018-2019		\$0	
Completion Date	09/01/2019	2019-2020	\$2	50,000	If total less than \$150,000, Number of Students:
Status	Planned	2020-2021		\$0	0
Area (GSF)	90,180	2021-2022		\$0	\$300 per student cost:
Funding Code	Local	2022-2023 2023-2024		\$0 \$0	
Facility Type	Academic	2024-2025		\$0	
	, toddornio	2025-2026		\$0	
Planning Year Created	2017	2026-2027		\$0	
Created	2017	2027-2028		\$0	
- iangua		Total Cost	\$250	0.000	

		Capital P	roject Detail		
Project Number & Nam	e:				
1920-6001-024 - Gym/Ki	itchen HVAC Addition				
Schools and Buildings	included in Project		Funding Type	Local	
6001075 - 6001 - I	Forest Heights Stem Academ	у	Primary Type	Warm	n/Safe/Dry System Replacement
	- Related Arts / Cafeteria		Secondary Type		
600100902	- Gymnasium		Project Category	. =	
Drainat Saana			, ,		
Project Scope: Add A/C to the kitchen a	nd gym on the Forest Heights	s campus			Building Systems
	3,				HVAC
Does this Project inclu	de demolition of existing fa	cility?	No		
Does this Project inclu	de repurposing of existing	facility?	No		
Does this Project invol	ve grade reconfiguration?		No		
Does this Project resul	t in any Abandoned/UnUse	d Facilities?	No		
Does this Project resul	t in any Underutilized Facili	ities?	No		
-					
Design Start Date	05/01/2019	Expected A	nnual Cost for this	Project	
Construction Start	06/01/2019	Pre-20	18	\$0	
Date		2018-20	019	\$0	Martin Land the state of the st
Completion Date	09/01/2019	2019-20	-	350,000	If total less than \$150,000, Number of Students:
Status	Planned	2020-20 2021-20		\$0	0
Area (GSF)	24,320	2021-20		\$0 \$0	\$300 per student cost:
Funding Code	Local	2023-20	024	\$0	
Facility Type	Academic	2024-20	025	\$0	
Planning Year		2025-20	026	\$0	
Created	2018	2026-20		\$0	
Changed	2018	2027-20		\$0	
		Total Cos	\$38	50,000	
		Capital P	roject Detail		
Project Number & Nam	e:			Submi	t for 2019 - 2021 Partnership Program
1920-6001-025 - HVAC Heights MS and ES	Replacement and Addition at	Pulaski	Funding Year:		2019-20
e.gmo mo ana Lo			Funding Tores	Dawi -	orobin
			Funding Type		ership

Schools and Buildings in	cluded in Project	_	Secondary Type		
6001010 - 6001 - Pul	-				
600101001 - N	ŭ		Project Category		
6001038 - 6001 - Pul					
	Elementary or Primary				
Do Schools Reside on sing	le Campus?	Yes			
Do Schools share space?		Yes			
If Yes, which space?					
Cafeteria					
Project Scope:					Building Systems
of HVAC system. The gym project will consist of install replacing all the window un and a boiler 2-pipe system	w units and the kitchen lacks at lacks an HVAC system as we ing HVAC in the kitchen and gits with a fresh air system on the with VAV's AC and include an otal of 155,155 square footage.	II. The ym and ne roof outside			HVAC
Project Justification:					
difficult to get parts for the v	is window units and lacks fresh window units and they constan n currently lack any type of HV d.	tly break			
Does this Project include	demolition of existing facilit	y?	No		
Does this Project include	repurposing of existing faci	lity?	No		
Does this Project involve	grade reconfiguration?		No		
Does this Project result in	n any Abandoned/UnUsed Fa	icilities?	No		
Does this Project result in	n any Underutilized Facilities	?	No		
Design Start Date	01/01/2018 E	xpected Ar	nnual Cost for this P	roject	
Construction Start Date	05/01/2020				
Completion Date	07/01/2020				total less than \$150,000, Number f Students:
Status	Planned			0	
Area (GSF)	155,155			\$	300 per student cost:
Funding Code	Partnership				
Facility Type	Academic				
Planning Year					
Created	2017				
Changed	2018				

Pre-2018	\$0
2018-2019	\$0
2019-2020	\$0
2020-2021	\$1,000,000
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
Total Cost	\$1,000,000

	1920-6001-025 Continued - 2019 - 2021 Partnership Program Q	uestions	
en	Incentive		
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)		None
	Indicate how the school district intends to fund their share of the partnership progr	am:	
	Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.	e district's	s share of each type of
۱.	District share to be funded through existing operational fund balances:	Yes	100 %
3.	District share to be funded through any State or Federal grant:	No	%
; <u>.</u>	District share to be funded through bond already secured:	No	%
).	District share to be funded through bonds to be secured in an election during the course of the project:	No	%
	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:		
	Does the new construction project include work that could be classified as mainten repair, and renovation (and does not qualify for state financial participation)?	ance,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0
•	Discuss how this new construction project confoms with sound educational practice practices of the entire district, several schools, or only one school?	es. Does	the project inprove
	Discuss the new construction project's compliance with current academic facilities Arkansas School Facility Manual, including, without limitation, appropriate space ut facilities in the district.		
	Discuss how the new construction project supports the prudent and resourceful eximproves the school distict's ability to deliver an adequate and equitable education district.	penditure to the pu	e of state funds and iblic school students in t
ne	rship Project Documents (Files located in directory Documents\2018\6001000\1920)-6001-02	25\)
	File Name		Upload Date

Capital Project Detail						
Project Number & Name):					
2021-6001-001 - Dodd Kit	tchen HVAC Addition					
Schools and Buildings i	ncluded in Project	Fu	nding Type	_ocal		
6001055 - 6001 - D		Pri	mary Type	Warm/Safe/Dr	y System Replacement	
600105501 -	Elementary or Primary	Sec	condary Type			
		Pro	ject Category			
Project Scope:					Building Systems	
Installation of HVAC syste This system is currently la	em to the kitchen area of the	building.			HVAC	
This system is currently to	icking at the school.					
Does this Project includ	le demolition of existing fa	cility?	No			
Does this Project includ	le repurposing of existing	facility?	No			
Does this Project involv	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ities?	No			
Design Start Date	03/01/2020	Expected Annua	I Cost for this Pro	oject		
Construction Start	06/01/2020	Pre-2018		\$0		
Date		2018-2019		\$0	I less than \$150,000, Number	
Completion Date	08/01/2020	2019-2020		of Stu	dents:	
Status	Planned	2020-2021 2021-2022	\$52,	\$0 O		
Area (GSF)	32,840	2022-2023			per student cost:	
Funding Code	Local	2023-2024		\$0		
Facility Type	Academic	2024-2025		\$0		
Planning Year		2025-2026		\$0		
Created	2018	2026-2027		\$0		
Changed	2018	2027-2028		\$0		
		Total Cost	\$52,5	00		

Capital Project Detail						
		Сарітаі Р	roject Detail			
Project Number & Name	:					
2021-6001-002 - Western Replacement	Hills Kitchen HVAC and Fre	esh Air				
Schools and Buildings i	ncluded in Project		Funding Type	Local		
6001029 - 6001 - W	estern Hills ES		Primary Type	Warm/	/Safe/Dry System Replacement	
600102901 -	Elementary or Primary		Secondary Type			
			Project Category			
			Project Category			
Project Scope:					Building Systems	
Installation of HVAC syste This system is currently la	em to the kitchen area of the	building.			HVAC	
	de a fresh air system replace	ement.				
Does this Project includ	e demolition of existing fa	cility?	No			
Does this Project includ	e repurposing of existing	facility?	No			
	e grade reconfiguration?		No			
•	0	d Facilities?				
_	in any Abandoned/UnUse		No			
Does this Project result	in any Underutilized Facili	ities?	No			
Design Start Date	03/01/2020	Expected A	nnual Cost for this F	Project		
Construction Start	06/01/2020	Pre-20		\$0		
Date		2018-20		\$0	If total less than \$150,000, Number	
Completion Date	08/01/2020	2019-20		\$0	of Students:	
Status	Planned	2020-20 2021-20	***	00,000	0	
Area (GSF)	41,991	2021-20		\$0 \$0	\$300 per student cost:	
Funding Code	Local	2023-20		\$0		
Facility Type	Academic	2024-20		\$0		
Planning Year		2025-20	026	\$0		
Created	2018	2026-20	027	\$0		
Changed	2018	2027-20)28	\$0		
2	=3.0	Total Cos	st \$100	0,000		

600103001 - Elementary or Primary

Capital Project Detail						
Project Number & Name):					
2021-6001-004 - Jefferson	n Fresh Air Replacement					
Schools and Buildings i	ncluded in Project		Funding Type	Local		
6001030 - 6001 - Je	efferson ES		Primary Type	Warm	/Safe/Dry System Replacement	
600103001 -	Elementary or Primary		Secondary Type	,		
			Project Categor	y		
Project Scope:					Duilding Contains	
Fresh air replacement on	the Jefferson campus				Building Systems HVAC	
Does this Project include	le demolition of existing fa	icility?	No]		
Does this Project include	le repurposing of existing	facility?	No]		
Does this Project involv	e grade reconfiguration?		No	Ī		
Does this Project result	in any Abandoned/UnUse	d Facilities?	No]		
Does this Project result	in any Underutilized Facili	ities?	No]		
Design Start Date	03/01/2020		nnual Cost for thi	s Project		
Construction Start Date	06/01/2020	Pre-20 ⁻ 2018-20		\$0 \$0		
Completion Date	08/01/2020	2019-20		\$0	If total less than \$150,000, Number of Students:	
Status	Planned	2020-20)21	\$0		
Area (GSF)	45,046	2021-20		\$0	\$300 per student cost:	
Funding Code	Local	2022-20 2023-20		\$0 \$0	, , , , , , , , , , , , , , , , , , ,	
Facility Type	Academic	2024-20		\$0		
Planning Year		2025-20)26	\$0		
Created	2018	2026-20)27	\$0		
Changed	2018	2027-20)28	\$0		
		Total Cos	t	\$0		
		Capital Pr	oject Detail			
Project Number & Name				Submit	for 2019 - 2021 Partnership Program	
2021-6001-008 - Roof Replacement Jefferson			Funding Year:	Year 2 - 2	2020-21	
Schools and Buildings i	ncluded in Project		Funding Type	Partne	ership	
6001030 - 6001 - Jefferson ES			Primary Type	Warm	/Safe/Dry System Replacement	

		Sec	ondary Type		
		Pro	ject Category		
Project Scope:					Building Systems
	ES. The current roof is a bu				Roofing
modified roof and the new total of 45,046 sqft.	modified roof and the new roof will be a 2 ply built up roof for a total of 45,046 sqft.				Ü
Project Justification:					
has attempted to patch this pinpoint the location of who this, the district does not fe continue to attempt to repa	rs old and leaks constantly. s roof several times but it is ere the water is entering. Beel it is a prudent use of fundir the 32 year roof. A new further deterioration of the be	difficult to secause of ds to roof system			
Does this Project include	e demolition of existing fa	cility?	No		
Does this Project include	e repurposing of existing	facility?	No		
Does this Project involve	e grade reconfiguration?		No		
Does this Project result i	in any Abandoned/UnUse	d Facilities?	No		
Does this Project result i	in any Underutilized Facili	ities?	No		
Design Start Date	11/01/2017	Expected Annual	Cost for this P	roject	
Construction Start	06/01/2020	Pre-2018		\$0	
Date		2018-2019		\$0	
Completion Date	09/01/2020	2019-2020			f total less than \$150,000, Number of Students:
Status	Planned	2020-2021	\$90	0,000)
Area (GSF)	45,046	2021-2022		\$0 L	300 per student cost:
Funding Code	Partnership	2022-2023 2023-2024		\$0 \$0	
Facility Type	Academic	2024-2025		\$0	
Planning Year	34400	2025-2026		\$0	
Created	2017	2026-2027		\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$900	,000	

	1000 - Little Rock School District 2021-6001-008 Continued - 2019 - 2021 Partnership Pro	gram Qu	estions	
Croon	Incentive			
Green	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)			None
C.2.	Indicate how the school district intends to fund their share of the partnership Note: If more that one source of district funds it to be used, indicate what percentations in the school district funds it to be used.			share of each type of
	funds will support the project.			
A.	District share to be funded through existing operational fund balances:		No	%
В.	District share to be funded through any State or Federal grant:		No	%
C.	District share to be funded through bond already secured:		Yes	100 %
D.	District share to be funded through bonds to be secured in an election durin course of the project:	ng the	No	%
E.	Indicate the FY in which you intend to apply for permission to sell bonds to this project:	support		
C.3.	Does the new construction project include work that could be classified as n repair, and renovation (and does not qualify for state financial participation). Total Maintenance, Repair, Renovation Costs contained in Total Cost		,	No
	(These costs ARE NOT eligible for state financial participation)			
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)		>	0
C.6.	Discuss how this new construction project confoms with sound educational practices of the entire district, several schools, or only one school?	l practice	s. Does	the project inprove
	This project has no direct effect on sound educational practices. It does help to pr warm safe dry educational environment. It helps by eliminating interruptions that h sound educational practices. This project only affects the Jefferson campus.			
C.7.	Discuss the new construction project's compliance with current academic fa Arkansas School Facility Manual, including, without limitation, appropriate s facilities in the district.			
	The new project complies with the facility manual, it is an approved roofing system. There is no space in this project.	n that will i	meet all t	he required specifications.
C.8.	Discuss how the new construction project supports the prudent and resource improves the school distict's ability to deliver an adequate and equitable education.			
	This project is a prudent and resourceful use of funds by prolonging the use of the building will continue to deteriorate costing the district more money in repairs on or an adequate and equitable education by eliminating interruptions caused by the le	ther syste		
Dartes	ership Project Documents (Files located in directory Documents\2018\60010	000\2024	6004 004	D()
ı ar urt		•	1-000	•
	File Name	Туре		Upload Date

Capital Project Detail							
Project Number & Name):						
2021-6001-010 - Romine	Fresh Air Replacement						
Schools and Buildings i	ncluded in Project	F	unding Type	Local			
6001040 - 6001 - R		P	rimary Type	Warm/Safe/Dry System Replacement			
600104001 -	Elementary or Primary	s	econdary Type				
		P	roject Category				
Project Scope:						Building Systems	
Replace the fresh air system	em in the Romine main build	ding.				HVAC	
Does this Project includ	le demolition of existing fa	icility?	No				
Does this Project includ	le repurposing of existing	facility?	No				
Does this Project involve	e grade reconfiguration?		No				
Does this Project result	in any Abandoned/UnUse	d Facilities?	No				
Does this Project result	in any Underutilized Facil	ities?	No				
Design Start Date	03/01/2020	Expected Ann	ual Cost for this F	Project			
Construction Start	06/01/2020	Pre-2018		\$0			
Date		2018-2019		\$0			
Completion Date	08/01/2020	2019-2020		\$0		less than \$150,000, Number dents:	
Status	Planned	2020-2021		\$0	0		
Area (GSF)	49,769	2021-2022		\$0		er student cost:	
Funding Code	Local	2022-2023		\$0 \$0	, , , , , , , , , , , , , , , , , , ,		
Facility Type	Academic	2024-2025		\$0			
Planning Year		2025-2026		\$0			
Created	2018	2026-2027		\$0			
Changed	2018	2027-2028		\$0			
Ollaligua	20.0	Total Cost		\$0			

Capital Project Detail					
Project Number & Name	:				
2021-6001-013 - Bale Fre	sh Air Replacement				
Schools and Buildings i	ncluded in Project		Funding Type	Local	
6001017 - 6001 - Ba			Primary Type	Warm/Safe/Dry System Replacement	
600101701 -	Elementary or Primary		Secondary Type		
			Project Category		
Project Scope:				Building Systems	
Replace fresh air system	at Bale main building.			HVAC	
Door this Brainst includ	la domalition of aviating fa	oilitu?	No		
	le demolition of existing fac				
•	le repurposing of existing f	acility?	No		
-	e grade reconfiguration?		No		
-	in any Abandoned/UnUsed		No		
Does this Project result	in any Underutilized Facilit	ties?	No		
	[//				
Design Start Date	03/01/2020	Expected A	Annual Cost for this P	Project	
Construction Start Date	06/01/2020				
Completion Date	08/01/2020			If total less than \$150,000, Number of Students:	
Status	Planned				
Area (GSF)	41,226			\$300 per student cost:	
Funding Code	Local				
Facility Type	Academic				
Planning Year					
Created	2018				
Changed	2018				

		Capital P	roject Detail				
Project Number & Name	e:						
2021-6001-014 - CN Wa	rehouse Root Replacement						
Schools and Buildings	included in Project		Funding Type	Local	Local		
6001000 - 6001 - A	Administration		Primary Type	Warm/Safe	/Dry System Replacement		
600100016	- Child Nutrition		Secondary Type				
			Project Category				
			. reject category				
Project Scope:	roof with a built up 2-ply roof	system			Building Systems		
Total of 43,404 sqft	Tool with a built up 2-ply fool	System.			Roofing		
Does this Project inclu	de demolition of existing fa	acility?	No				
-	de repurposing of existing	-	No				
-	ve grade reconfiguration?		No				
_	t in any Abandoned/UnUse	d Facilities?	No				
-	t in any Underutilized Facil		No				
Does this i roject result	in any onderdunzed rach	ities:	NO				
Design Start Date	03/01/2020	Fynected A	nnual Cost for this	Project			
Construction Start	06/01/2020	Pre-20		\$0			
Date	06/01/2020	2018-20	019	\$0			
Completion Date	09/01/2020	2019-20	020		otal less than \$150,000, Number Students:		
Status	Planned	2020-20	*	400,000			
Area (GSF)	43,404	2021-20 2022-20		\$0 \$30	O0 per student cost:		
Funding Code	Local	2022-20		\$0 \$0			
Facility Type	Non-Academic	2024-20		\$0			
Planning Year	L	J 2025-20	026	\$0			
Created	2018	2026-20	027	\$0			
Changed	2018	2027-20		\$0			
		Total Cos	st \$40	0,000			
		Capital P	roject Detail		_		
Project Number & Name	e:			Submit for 2	2019 - 2021 Partnership Program		
	eplacement Metro A Building		Funding Year:	Year 2 - 2020-			
			Funding Type	Partnership			
			Primary Type		/Dry System Replacement		

Schools and Buildings in	cluded in Project	;	Secondary Type		
6001068 - 6001 - Me HS	tro VoTech / Accel. Learnin	g / Evening	Project Category		
600100401 - V	ocational				
Project Scope:					Building Systems
	vocational building. The c				Roofing
is a built up roof system. I system. It will be a total of	he new roof will be a 2 ply b	ouilt up roof			
Project Justification:					
has attempted to patch this pinpoint the location of whe this, the district does not fe continue to attempt to repa	s old and leaks constantly. Toof several times but it is eare the water is entering. Beel it is a prudent use of funcion the 27 year roof. A new rurther deterioration of the b	difficult to ecause of distory			
Does this Project include	demolition of existing fac	cility?	No		
Does this Project include	repurposing of existing f	acility?	No		
			<u> </u>		
Does this Project involve	grade reconfiguration?		No		
Does this Project result in	n any Abandoned/UnUsed	l Facilities?	No		
Does this Project result in	n any Underutilized Facilit	ties?	No		
Design Start Date	01/01/2018	Expected Ann	ual Cost for this	Project	
Construction Start	06/01/2020	Pre-2018		\$0	
Date	00/04/0000	2018-2019		\$0	If total less than \$150,000, Number
Completion Date	09/01/2020	2019-2020 2020-2021		\$0	of Students:
Status	Planned	2021-2022		\$0	0
Area (GSF)	70,107	2022-2023		\$0	\$300 per student cost:
Funding Code	Partnership	2023-2024	1	\$0	
Facility Type	Academic	2024-2025	5	\$0	
Planning Year		2025-2026	3	\$0	
Created	2017	2026-2027	7	\$0	
Changed	2018	2027-2028		\$0	
		Total Cost	\$1,10	0,000	

300	2021-6001-020 Continued - 2019 - 2021 Partnership Program Qu	uestions	
Green	Incentive		
0.00.	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)		None
C.2.	Indicate how the school district intends to fund their share of the partnership program. Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.		share of each type of
A.	District share to be funded through existing operational fund balances:	No	%
В.	District share to be funded through any State or Federal grant:	No	%
C.	District share to be funded through bond already secured:	Yes	100 %
D.	District share to be funded through bonds to be secured in an election during the course of the project:	No	%
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:		
C.3.	Does the new construction project include work that could be classified as maintenarepair, and renovation (and does not qualify for state financial participation)?	ance,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0
C.6.	Discuss how this new construction project confoms with sound educational practice practices of the entire district, several schools, or only one school?	es. Does t	the project inprove
	This project has no direct effect on sound educational practices. It does help to provide an warm safe dry educational environment. It helps by eliminating interruptions that happen cound educational practices. This project only affects the Metro campus.		
C.7.	Discuss the new construction project's compliance with current academic facilities: Arkansas School Facility Manual, including, without limitation, appropriate space utifacilities in the district.		
	The new project complies with the facility manual, it is an approved roofing system that will There is no space in this project.	l meet all t	he required specifications.
C.8.	Discuss how the new construction project supports the prudent and resourceful expimproves the school distict's ability to deliver an adequate and equitable education district.		
	This project is a prudent and resourceful use of funds by prolonging the use of the building building will continue to deteriorate costing the district more money in repairs on other syst an adequate and equitable education by eliminating interruptions caused by the leaks.		
Partne	ership Project Documents (Files located in directory Documents\2018\6001000\2021	-6001-020	D()
	File Name Type		Upload Date
	Capital Project Detail		

6001000 - Little	ROCK SCHOOL DIST	rict			
2021-6001-021 - Dunbar	HVAC Replacement		Funding Year:	'ear 2 - :	2020-21
Schools and Buildings i	ncluded in Project		Funding Type	Partne	ership
6001007 - 6001 - D	unbar Magnet MS		Primary Type	Warm	/Safe/Dry System Replacement
600100701 -	Dunbar Middle School		Secondary Type		
600100702 -	Gymnasium				
600100706 -	Media Center		Project Category		
600100707 -	Addition to MS				
Project Scope:					Building Systems
	m and install a fresh air syste	em to the			HVAC
Dunbar campus. The system will be boiler a included with dedicated or	and 2-pipe system with VAV utside air.	's A/C			
This will be a total of 126, building, media center, ad	506 square feet. To include ddition to Dunbar.	the main			
Project Justification:					
	t designed correctly and cou	ıld possible			
catch fire after installation	. The units have been turne eason, a total replacement is	d off for			
to keep the building safe.	eason, a total replacement is	s necessary			
Does this Project includ	le demolition of existing fa	cility?	No		
Does this Project include	le repurposing of existing	facility?	No		
Does this Project involv	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUsed	d Facilities?	No		
Does this Project result	in any Underutilized Facili	ties?	No		
Design Start Date	01/01/2017	Expected A	nnual Cost for this F	Project	
•		Pre-20		\$0	
Construction Start Date	06/01/2020	2018-20		\$0	
Completion Date	09/01/2020	2019-20		\$0	If total less than \$150,000, Number of Students:
Status	Planned	2020-20)21	\$0	of Students:
Area (GSF)	126,506	2021-20		\$0	\$300 per student cost:
Funding Code	Partnership	2022-20 2023-20		\$0 \$0	per student cost.
Facility Type	Academic	2024-20		\$0	
Planning Year		2025-20	026	\$0	
Created	2018	2026-20)27	\$0	
Changed	2018	2027-20	028	\$0	
<u> </u>		Total Cos	.+	90	

-	2021-6001-021 Continued - 2019 - 2021 Partnership Program Q	uestions
_		
Green	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)	None
C.2.	Indicate how the school district intends to fund their share of the partnership progr Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.	
A.	District share to be funded through existing operational fund balances:	Yes 100 %
В.	District share to be funded through any State or Federal grant:	No %
C.	District share to be funded through bond already secured:	No %
D.	District share to be funded through bonds to be secured in an election during the course of the project:	No %
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:	
C.3.	Does the new construction project include work that could be classified as maintener repair, and renovation (and does not qualify for state financial participation)?	ance, No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	> 0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	> 0
C.6.	Discuss how this new construction project confoms with sound educational practic practices of the entire district, several schools, or only one school?	es. Does the project inprove
	This project has no direct effect on sound educational practices, other than it does help to conducive to a warm safe dry learning environment. It helps by providing an atmosphere teliminating units that could possibly catch fire. It only applies to the Dunbar campus.	
C.7.	Discuss the new construction project's compliance with current academic facilities Arkansas School Facility Manual, including, without limitation, appropriate space ut facilities in the district.	
	The new project will comply with the facility manual, by installing an approved HVAC system required specifications. There is no space associated with this project.	m that will meet or exceed all the

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the district.

The project is a prudent and resourceful use of funds by prolonging the use of the building and providing a safe environment. With the units shut off due to safety hazard, the building is open to mold and other issues. It improves the ability to provide an adequate and equitable education by eliminating the safety hazard associated with the current system.

Partnership Project Documents (Files located in directory Documents\2018\6001000\2021-6001-021\)

File Name	Туре	Upload Date
LRSD Resolution.pdf	pdf	12/6/2017 2:57:07 PM

Capital Project Detail						
Project Number & Name	:					
2021-6001-022 - Williams Replacement	Kitchen HVAC and Fresh A	Air				
Schools and Buildings in	ncluded in Project		Funding Type	Local		
6001043 - 6001 - W	· ·		Primary Type	Warm/	Safe/Dry System Replacement	
600104301 -	Elementary or Primary		Secondary Type			
			Project Category			
Project Scope:					Building Systems	
	itchen area of the Williams r	main building.			HVAC	
Also replacement of the fi	resn air repiacement.					
Does this Project includ	e demolition of existing fa	cility?	No			
Does this Project includ	e repurposing of existing	facility?	No			
Does this Project involve	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ities?	No			
Design Start Date	03/01/2020	Expected A	nnual Cost for this F	Project		
Construction Start	06/01/2020	Pre-20	18	\$0		
Date		2018-20		\$0	If total less than \$150,000, Number	
Completion Date	08/01/2020	2019-20 2020-20		\$0	of Students:	
Status	Planned	2020-20	***	\$0	0	
Area (GSF)	57,974	2022-20	023	\$0	\$300 per student cost:	
Funding Code	Local	2023-20	024	\$0		
Facility Type	Academic	2024-20	025	\$0		
Planning Year		2025-20		\$0		
Created	2018	2026-20		\$0		
Changed	2018	2027-20		\$0		
		Total Cos	st \$100	0,000		